

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Quincy Bejster			SEASON:		Fall 2010		
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
Baseball Clinic		7 to 11	N	F, W, Sp	36	1	\$1,970	\$83	
Baseball - OnDeck Academy Winter Break Camp		5 to 10	N	F	19	3	\$869	\$207	
Basketball - Adult		18 & Up	N	F, W, Sp	29	11	\$1,739	\$940	
Basketball - Mini Dribblers		3 to 6	N	F, W, Sp	17	2	\$748	\$132	
Basketball - Winter Break Camp		7 to 14	N	F, W	17	6	\$930	\$432	
Basketball - Shoot 2 Score		K - 6th	N	F, W, Sp, Su	62	8	\$2,723	\$484	
Camp - Tiny Hawk Camp		3.5 to 4	N	F, Su	8	2	\$240	\$90	
Camp - Mini Hawk Sports Camp		5 to 7	N	F, Su	13	3	\$715	\$193	
Camp - Skyhawk Sports Camp		8 to 10	N	F, Su	0	0	\$0	\$0	
Dodgeball Camp		6 to 11	N	W, Su	21	0	\$688	\$0	
Flag Football for Kids		3rd - 6th	N	F, W, Sp	39	2	\$2,135	\$166	
Golf - Adult Beginning/Intermediate SLCC		16 & Up	N	F, Sp, Su	11	0	\$957	\$0	
Golf - Junior Lessons SLCC		9 to 15	N	F, Sp, Su	2	0	\$148	\$0	
Golf - Senior Lessons SLCC		55 & Up	N	F, W	0	0	\$0	\$0	
Golf - Short Game SLCC		16 & Up	N	F, Sp, Su	0	0	\$0	\$0	
Golf - Little Swingers		6 to 8	N	F, W	11	0	\$440	\$0	
Golf - White Mtn Adult Lessons		16 & Up	N	F, W, Sp, Su	0	0	\$0	\$0	
Golf - White Mtn Junior Lessons		5 to 15	N	F, W, Sp, Su	10	1	\$546	\$80	
Gymnastics - Boys		1 - 6th	N	F, W, Sp, Su	9	5	\$700	\$530	UGA
Gymnastics - Competitive Training		1 - 8th	N	F, W, Sp, Su	59	4	\$5,876	\$540	Est.
Gymnastics - Girls		1 - 6th	N	F, W, Sp, Su	96	10	\$7,981	\$1,237	Contractual Cost
Gymnastics - Hot Shots		4.5 to 7	N	F, W, Sp, Su	16	0	\$1,264	\$0	\$26,000
Gymnastics - Gym Cubs		2 to 3	N	F, W, Sp, Su	36	2	\$2,715	\$192	
Gymnastics - Preschool		3 to 5	N	F, W, Sp, Su	153	13	\$11,388	\$1,397	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
Gymnastics - Tumbling for Cheerleaders		1 to 8th	N	F, W, Sp, Su	7	0	\$586	\$0	
Gymnastics - Winter Break Camp		K - 6th	N	F	5	1	\$300	\$90	
Hitting & Pitching Lessons		6 & Up	N	F, Sp					
Kid Rock		5 to 10	N	F, W, Sp	13	2	\$390	\$90	
Rock Camp		7 to 12	N	F, Su	0	0	\$0	\$0	
Lacrosse Clinic		3rd -12th	N	F	30	25	\$2,980	\$3,750	
Pee-Wee Floor Hockey		3 to 6	N	F, W, Sp,	27	2	\$1,188	\$132	
Soccer - Parent Child		3 to 5	N	F, Sp, Su	51	5	\$2,288	\$330	
Soccer - Pip Squeak		3 to 6	N	F, W, Sp,	54	9	\$2,371	\$550	
Soccer - Orlnad Park Clinic		6 to 14	N	F, Sp, Su	20	1	\$1,095	\$83	
Sports of All Sorts		K - 2nd	N	F, Sp	26	1	\$1,420	\$83	
Super Sport Preschool Games		3 to 6	N	F, W, Sp,	50	4	\$2,200	\$264	
T-ball - Little Swingers		3 to 6	N	F, W, Sp,	32	4	\$1,408	\$220	
Tennis - Adult		13 & Up	N	F, Sp, Su	0	0	\$0	\$0	
Tennis - Ankle Biters		4 to 7	N	F, Sp, Su	15	0	\$490	\$0	
Tennis - Youth		8 to 12	N	F, Sp, Su	17	2	\$678	\$118	
Turkey Shoot Free Throw Contest		1 to 18	N	F	33	7	\$91	\$31	
Volleyball - Skills & Drills		3rd - 8th	N	F, W, Sp, Su	11	0	\$1,045	\$0	
Volleyball - Volleykids		K - 2nd	N	F, W, Sp, Su	11	2	\$847	\$232	
Volleyball - Winter Break Camp		K - 8th	N	F	14	2	\$542	\$100	
Volleyball - Womens League		18 & Up	N	F, W	5	2	\$1,365	\$710	

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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n/a