

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Irene Buikema		SEASON:		Fall 2009			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Enrichment									
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	11	3	\$462	\$189	
All By Myself		30 mo - 3 yrs		F,W,Sp,S	8	0	\$336	\$0	
Bright Beginnings		30 - 48 mo		F,W,Sp,S	31	8	\$1,457	\$568	
Crafting Green (replacing Recyclable Art)		5 - 6 yrs		F,Sp	new	new	\$0	\$0	
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	16	0	\$1,088	\$0	
Fun Fingers		3 - 4 yrs		F, W, Sp	6	2	\$222	\$112	
Kiddie Krafts		4 - 5 yrs		F, W, Sp	7	0	\$266	\$0	
Koffee & Krayons		2 - 4 yrs		F, W, Sp	canceled	canceled	\$0	\$0	
Little Pro Painters		4 - 5 yrs		F,Sp	8	1	\$288	\$54	
Littlest Chef		5 - 6 yrs		F,Sp	7	3	\$252	\$162	
Look Who's Two		2 yrs		F,W,Sp,S	18	0	\$756	\$0	
Lunch & More		4 - 5 yrs		F,W,Sp	35	5	\$8,120	\$1,410	
Math and Science Lab		4 - 5 yrs		F,W,Sp	10	0	\$350	\$0	
Motor Mites		18 - 24 mo		F,W,Sp	14	1	\$560	\$60	
Preschool		3 - 5 yrs		F,W,Sp	238	52	\$171,180	\$39,370	
One Day Craft workshops		3 - 5 yrs		F,W,Sp,S	58	4	\$872	\$76	
Sing Me A Song		birth - 24 mo		F,W,Sp,S	17	0	\$782	\$0	
Sweet Dreams Story Hour		2 - 4 yrs		F,W,Sp	9	1	\$324	\$54	
Tot Explorers		2 - 3 yrs		F,W,Sp,S	29	2	\$1,160	\$120	
Youth									
After School Pals		K - 6th grade		F,W,Sp	142	35	\$28,310	\$6,995	
Bowling Club		5 - 12 yrs		F,W,Sp,S	20	1	\$700	\$53	
First Aid for Little People		5 - 8yrs		F,W,Sp,S	13	0	\$260	\$0	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Magic for Muggles		7 - 12 yrs		F,W,Sp	9	0	\$252	\$0	
Make Money Babysitting		11 - 17 yrs		F,W,Sp,S	6	3	\$276	\$162	
One Day Craft workshops		6 - 9 yrs		F,W,Sp,S	24	0	\$408	\$0	
<u>Theatre</u>									
Acting Up		11 - 13 yrs		F,W,Sp	12	0	\$552	\$0	
Auditions/Rehearsals/ Production		all		F,W,Sp,S	13	10	\$560	\$635	
Comedy IMPROV		adults		W, S	2	8	\$30	\$355	
Future Stars		8 - 10 yrs		F,W,Sp	10	0	\$530	\$0	
Little Actors		5 - 7 yrs		F,W,Sp	10	1	\$530	\$80	
<u>Adult</u>									
Calligraphy		adults		F,W,Sp	7	0	\$245	\$0	

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				RES.	NON-RES.	
Art of Science	x	6 - 8 yrs		F,W	not offered	not offered
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	X	Adults	4	10	5	n/a

<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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\$0

\$0

5

n/a