

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Irene Buikema		SEASON:		Spring/Summer 2008			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					ENROLLMENT #		RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Enrichment									
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	12	3	\$456	\$171	
All By Myself		30 mo - 3 yrs		F,W,Sp,S	7	0	\$266	\$0	
Art for the Beginner		5 - 7 yrs		F,W,Sp,S	19	0	\$418	\$0	
Bright Beginnings		30 - 48 mo		F,W,Sp,S	29	6	\$1,247	\$390	
Crafty Stories	x	4-5 yrs		Sp	new	new	\$0	\$0	
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	8	0	\$496	\$0	
Fun Fingers		2 - 6 yrs		F,W,Sp	8	2	\$304	\$114	
Fun Fingers II	x	3 - 4 yrs		F, W, Sp,S	new	new	\$0	\$0	
Go Green! With Recyclable Art	x	31/2-4 yrs		Sp	new	new	\$0	\$0	
Holiday one day art workshops		3 - 6 yrs		F,W,Sp,S	40	1	\$931	\$24	
Koffee & Krayons		2 - 4 yrs		F,W,Sp	13	7	\$468	\$378	
Littlest Chef		5 - 6 yrs		F,Sp	7	3	\$252	\$162	
Look Who's Two		2 yrs		F, W, Sp,S	26	2	\$988	\$114	
Lunch & More		4 - 5 yrs		F,W,Sp	34	5	\$5,372	\$1,040	
Motor Mites		18 - 24 mo		F,W,Sp	14	1	\$560	\$60	
Preschool		3 - 5 yrs		F,W,Sp	237	56	\$164,670	\$42,270	
Senior Explorers		4 - 5 yrs		F,W,Sp	3	1	\$219	\$110	
Sing Me A Song		birth - 24 mo		F,W,Sp,S	28	6	\$1,176	\$378	
Sweet Dreams Story Hour		16 - 36 mo		F,W,Sp	10	1	\$400	\$60	
Tot Explorers		2 - 3 yrs		F,W,Sp	28	4	\$1,120	\$240	
Young Picassos		4 - 5 yrs		F,W,Sp,S	12	4	\$312	\$156	
Youth									
After School Pals		K - 6th grade		F,W,Sp	184	22	\$35,005	\$4,410	

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					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Creative Arts & Crafts		6 - 8 yrs		F,W,Sp,S	11	0	\$264	\$0	
Critters, Cartoons and Characters		7 - 14 yrs		F,W,Sp,S	7	0	\$175	\$0	
Holiday one day art workshops		7 - 12 yrs		F,W,Sp,S	35	5	\$861	\$154	
Guitar-private		8 - adult		F,W,Sp,S	11	3	\$880	\$360	
Independent Art Studio		6 - 9 yrs		F,W,Sp,S	16	0	\$693	\$0	
Kids Day Away/Stay&Play		K - 6th grade		F,W, Sp	12	0	\$420	\$0	
Magic for Muggles		7 - 12 yrs		F,W,Sp,S	0	0	\$0	\$0	
Nature Studies		6 - 12 yrs		F,Sp,S	6	1	\$60	\$15	
Painting for Everyone		5 & up		F,Sp,S	26	2	\$1,222	\$142	
Piano lessons -private		6 & up		F,W,Sp,S	3	0	\$240	\$0	
Pins 'N' Pals Bowling camp	x	5 - 12 yrs		W,Sp	new	new	\$0	\$0	
Sketch & Paint		5 - 14 yrs		F,W,Sp,S	18	1	\$450	\$38	
You Can Paint		7 - 12 yrs		F,Sp,S	6	1	\$144	\$36	
Theatre									
Acting Up		11 - 13 yrs		F,W,Sp	9	1	\$432	\$72	
Actor Registration		all		F,W,Sp,S	6	6	\$280	\$245	
Auditions/Rehearsals/ Production		all		F,W,Sp,S	156		\$1,986		
Comedy IMPROV		adults		F,W,Sp	5	3	\$70	\$100	
Future Stars		8 - 10 yrs		F,W,Sp	12	0	\$576	\$0	
Little Actors		5 - 7 yrs		F,W,S	12	0	\$504	\$0	
Adult									
Calligraphy	x	adults		F,W,Sp	4	0	\$140	\$0	
Creative Bouquets	x	adults		W,S,F	new	new	\$0	\$0	
Daytime Oils		adults/seniors		F,W,Sp,S	9	0	\$352	\$0	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
Drawing and Oils		adults/seniors		F,W,Sp,S	14	0	\$608	\$0	
Portrait Drawing & Oils		adults/seniors		F,W,Sp,S	8	0	\$256	\$0	
Watercolor Painting		adults/seniors		F,W,Sp,S	10	1	\$352	\$96	
Camps									
Adventurers		5th - 7th gr		S	88 avg	18 avg	all camps \$179,212.10	all camps \$33834.5	
Before Camp		1st - 8th gr		S	62 avg	15 avg	see all camps	see all camps	
Buddies		1st - 4th gr		S	96 avg	14 avg	see all camps	see all camps	
Camp Science		3 - 9 yrs		S	17	2	\$1,105	\$196	
Kinderlot		3 - 5 yrs		S	138	26	\$7,590	\$2,102	
SAII's		8th gr		S	15 avg	5 avg	see all camps	see all camps	
Summer Pals		1st - 8th gr		S	72 avg	14 avg	see all camps	see all camps	
Summer Safety		5 - 6 yrs		S	16	2	\$704	\$132	
Summer Stock Theatre		8 - 18 yrs		S	27	2	\$1,215	\$136	

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u>	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
NON-RES.	

6

5

n/a