SUPERVISOR NAME:		Kurt S Heinlen			SEASON:		Fall 2010		
PROGRAM NAME (Alpha Order)	NEW(	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFE COMPLETED ENROLLME	SEASON'S	LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES.	NR.	RES	NR	,
Fall Men's Comp Softball		18 & up	N	F,SP/SU	0	0	\$0	\$0	
Fall Men's Rec Softball		18 & up	N	F,SP/SU	0	8	\$0	\$3,960	
Boating Safety		18 & up	N	F,W	6	7	\$306	\$448	
Jr. High Dance		Jr High	N	F,W,SP/SU	201	X	\$1,206	Х	
Camp Beneath the Stars		ALL	N	F	13	2	\$412	\$82	
	'		•		•				

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a