

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
-----------	--	-----------	--------------------	-----	-----	----

Example 2		Youth	3 Fall / Winter / Spring	5	5	8
-----------	--	-------	-----------------------------	---	---	---

Example 3	X	Adults	4	10	5	n/a
-----------	---	--------	---	----	---	-----

<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
---	---

6

5

n/a