VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME: Kathleen Hellwig					SEASON: Fall 2013				
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS ($5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	**RES**	**NR**	**RES**	**NR**	
Chargers Basketball		Adult	N	Fall	49	27	$5,408	$3,698	N/A
Circuit Training		Adult	N	F/W/Sp/Su	12	3	$720	$240	
Dine Out (2)		Adult	N	F/W/Sp/Su	31	2	$2,195	$210	
Fitness and Recreation		Adult	N	F/W/Sp/Su	9	2	$477	$160	
Fitness One Step Further		Adult	N	F/W/Sp/Su	14	4	$769	$266	
Hip Hop		Adult	N	W/Sp/F	9	2	$396	$122	
Horticulture/Green Thumb		Youth	N	Sp/F	0	0	$0	$0	
Hotshots Basketball Team		Youth	N	Fall	0	0	$0	$0	
Monday Night Football		Adult	N	Fall	5	5	$350	$525	
Open Basketball		Adult	N	F/W/Sp/Su	6	4	$240	$200	
Program Bus Service		Y & A	N	F/W/Sp/Su	51	N/A	$2,523	N/A	
SO Floor Hockey		Y & A	N	Fall	11	4	$605	$332	
SO Med Fest		Y &A	N	Fall	5	1	Free		
SO Swim Team		Y & A	N	Fall	15	3	$780	$200	
SO Winter Sports		Y & A	N	Fall	0	0	$0	$0	
Time to Spare Bowl		Y & A	N	F/W/Sp/Su	53	17	$3,515	$1,394	
Variety Club		Adult	N	F/W/Sp/Su	71	20	$1,036	$444	
Variety Club Bus		Adult	N	F/W/Sp/Su	38	0	$228	$0	
Volunteering in the Village AM		Adult	N	F/W/Sp	5	1	$1,000	$200	
Volunteering in the Village PM		Adult	N	F/W/Sp	17	0	$769	$0	
Yoga		Adult	N	F/W/Sp	8	0	$640	$0	

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Special Events									EST. CONTRACTUAL COSTS ($5,000+ for the SEASON)
Bear Down Chicago Bears		Spevnt	N	Fall	15	4	$450	$180	
Chicago Bulls Game		Spevnt	N	Fall	17	8	$840	$550	
Chicago Wolves Game		Spevnt	N	Fall	13	4	$650	$252	
Christmas at Georgio's		Spevnt	N	Fall	170	66	$6,790	$3,940	
Christmas at Georgio's Bus		Spevnt	N	Fall	11	0	$66	$0	
Dinner and a Movie		Spevnt	N	F/W/Sp/Su	19	2	$760	$120	
Feed the Hungry Dance		Spevnt	N	Fall	27	2	$351	$33	
Garage sale		Spevnt	N	F/Sp	44	44	$1,100	$1,100	
Halloween Happenings		Spevnt	N	Fall	14	2	$420	$90	
Ladies Sleepover		Spevnt	Y	Fall	13	0	$1,105	$0	
Medevial Times		Spevnt	N	Fall	12	2	$780	$194	
Saturday Night fever		Spevnt	N	F/Sp	48	6	$960	$170	
Sports Banquet		Spevnt	N	Fall	147	41	$2,385	$685	
Tootsie Roll sales		Spevnt	N	Su/Fall	N/A	N/A	$3,722	N/A	
Winter Weekend Get-Away		Spevnt	Y	Winter	15	3	$1,500	$396	
SENIOR PROGRAMS									
Senior Mixed Bowling League		Spevent	N	Fall	4	1	$64	$16	
SENIOR TRIPS									
Holiday Theater Trip TBA	X	Spevnt	N	Fall	0	0	$0	$0	