| **SUPERVISOR NAME:** | | Ray Piattoni | | | **SEASON:** | Fall 2013 | | | |
|---|---|---|---|---|---|---|---|---|---|
| PROGRAM NAME (Alpha Order) | NEW(X) | AGE GROUP | OVER NIGHT TRAVEL? | NO. OF SEASON'S OFFERED | LAST OFFERED & COMPLETED SEASON'S ENROLLMENT # | | LAST SEASON'S REVENUE | | EST. CONTRACTUAL COSTS ($5,000+ for the SEASON) |
| | | | Y/N | F/fall, W/winter, Sp/spring, Su/summer | **RES** | **NR** | **RES** | **NR** | |
| | | | | | | | | | |
| **Shotokan Karate** | | | N | | | | | | |
| Pre-Karate | | 5 - 7 yrs | | FWSpSu | 49 | 1 | $ 6,683 | $ 131 | |
| Youth & Adult | | 8 + | | FWSpSu | 42 | 8 | $ 5,502 | $ 1,576 | |
| Parent/Child | | 7 & up | | FWSpSu | 10 | 4 | $ 1,310 | $ 788 | |
| | | | | | | | | | |
| | | | | | | | | | Est. Contractual Costs |
| | | | | | | | | | $ 11,000.00 |
| **Special Events** | | | | | | | | | |
| Turkey Trot | | | N | F | 451 | 273 | $ 9,406 | $ 6,713 | |
| Centennial Park West Concert | | All | N | F | 750 (est.) | | Free Event | | |
| The Great Pumpkin Party | | All | N | F | 800 (est.) | | Free Event | | |
| Jr. High Dance | | Jr. High | N | F, Wtr. Spg. | 120 | 0 | $ 1,095 | | |
| Polar Express | X | All | N | W | New | New | New | New | |
| | | | | | | | | | |
| | | | | | | | | | |
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