



ORLAND PARK

Parks Estimate
labor

Items	Staff Members Required	Hours	Total Man Hours	Total Cost
Set UP 3D Fixtures	7	120	840	\$30,382.80
Take Down 3D Fixtures	7	120	840	\$30,382.80
Replacement Lights and Fittings				\$4,000.00
Ariel Lift Rental & Delivery (for set up and Take Down)				\$2,152.00
			Total Cost For Install/ Take Down/ Replacements	\$64,765.60
			COMMENTS: Labor is Cost is Based on MWII average wage of \$36.17/HR. This Number Does not include a trailer or container purchase/ lease for storage of decorations. Cost is estimated based on Derek's recorded time to install/ disassemble fixtures and consideration that the Parks department has never done this before.	