VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

| SUPERVISOR NAME: | | Ray Piattoni | | | SEASON SPRING & S | | | & SUMME | R 2011 | | |
|-------------------------------|------------|--------------|--------------------------|--|-------------------|--|----|---------|--|---------|--|
| PROGRAM NAME (Alpha Order) | NEW (X) | AGE GROUP | OVER NIGHT TRAVEL? | NO. OF SEASON'S OFFERED | | LAST OFFERED & COMPLETED SEASON'S ENROLLMENT # (Spring/Summer 2010) | | | LAST SEASON'S REVENUE (Fall '09) | | EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON) |
| Spring 2010 | | | Y/N | F/fall, W/winter, Sp/spring, Su/summer | Member | RES | NR | Member | RES | NR | |
| Shotokan Karate | | | | | | | | | | | |
| Parent/Child | | 7 & up | N | F, Sp, Su. & Fa | | 5 | 0 | | \$400 | \$0 | |
| Pre-Karate | | 5 - 7 yrs | N | F, Sp, Su. & Fa | | 35 | 5 | | \$2,800 | \$600 | |
| Youth & Adult | | 8 + | N | F, Sp, Su. & Fa | | 34 | 4 | | \$2,720 | \$480 | |
| | | | | | | | | | | | Spring 2010 Cost |
| | | | | | | | | | \$5,920 | \$1,080 | \$4,900 |
| Summer 2010 | | | Y/N | F/fall, W/winter, Sp/spring, Su/summer | Member | RES | NR | Member | RES | NR | |
| Shotokan Karate | | | | | | | | | | | |
| Parent/Child | | 7 & up | N | F, Sp, Su. & Fa | | 7 | 0 | | \$693 | \$0 | |
| Pre-Karate | | 5 - 7 yrs | N | F, Sp, Su. & Fa | | 34 | 5 | | \$4,080 | \$745 | |
| Youth & Adult | | 8 + | N | F, Sp, Su. & Fa | | 35 | 5 | | \$4,200 | \$745 | |
| | | | | · | | | | | | | Spring 2010 Cost |
| | | | | | | | | | \$8,973 | \$1,490 | \$7,324 |
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