Consultant: Baxter & Woodman Route: McGinnis Slough Multi-Use Path Local Agency: Village of Orland Park

McGinnis Slough Multi-Use Path Village of Orland Park Section No. 22-00090-00-BT

Supplemental Scope of Services No. 2

The following scope of services supplements the Scope of Services for Phase I Engineering Services for the above referenced project. The original Engineering Services Agreement was approved July 6, 2021 and assigned Purchase Order No. 21-001690.

SCOPE OF SERVICES:

- COORDINATION OF INTERIM DRAINAGE IMPROVEMENTS THIS task includes meetings and email
 correspondence with the design consultant for the interim drainage improvements along Wolf
 Road near 139th Street. The task also includes preparation of CAD files and plan sheets for use by
 the design consultant in advance of the originally scheduled deliverables. Additional coordination
 and sharing of CAD files and plan sheets is included for up to three design updates following
 CCDOTH reviews.
- 2. ADDITIONAL SOUTHWEST CONFERENCE OF MAYORS (SWCOM) COORDINATION This task includes the preparation email correspondence and quarterly status updates for the coordination regarding the use of STP funding. This task includes the preparation of up to 4 quarterly status updates and 2 Project Program Information (PPI) form updates.
- 3. ADDITIONAL FOREST PRESERVES OF COOK COUNTY (FPCC) COORDINATION This task includes the preparation of email correspondence, exhibits and forms for the coordination the connection between the McGinnis Slough shared-use path and Tampier Greenway Family Picnic Area. Coordination regarding utility easements within FPCC property and coordination of alignment revisions if needed due to conflicting utility easements are included in this scope. This scope includes up to 2 web conferences, up to 2 in-person meetings, and the preparation of meeting minutes.
- 4. TOPOGRAPHIC SURVEY This task includes topographical survey along the alignment of the revised connection to Tampier Woods Family Picnic Area. This scope includes a survey area up to 900 feet in length and 50 feet in width within the Tampier Greenway Family Picnic Area.
- 5. TREE SURVEY Conduct a survey of trees exceeding 4" diameter within the area of impacted by the connection to Tampier Greenway Family Picnic Area. The survey will include size, species, and condition of each tree. This scope includes a survey area up to 900 feet in length and 50 feet in width within the Tampier Greenway Family Picnic Area. Provide a summary of findings and anticipated replacement values.

- 6. ILLINOIS DEPARTMENT OF NATURAL RESOURCES (IDNR) COORDINATION REGARDING LAWCON/OSLAD LANDS This task includes the preparation email correspondence and exhibits for the coordination of work within a property that was purchased using LAWCON/OSLAD funding. This scope includes up to 2 web conferences and the preparation of meeting minutes. Please note that this scope excludes the preparation of 6(f) and Section 106 documentation and related coordination with IDOT and FHWA. If this documentation is determined by IDNR or IDOT to be required, that work will be scoped separately.
- 7. Design Updates based on FPCC Coordination This task includes design modifications and alternatives analysis based on the agreed upon alignment proposed at the 8/1/2025 field meeting with FPCC. This task includes up to two iterations of submittals and revisions.
- 8. REVISE AND UPDATE ENVIRONMENTAL STUDIES This task includes revisions to the previously prepared environmental survey request (ESR), wetland delineation report, PESA, and project development report to expand those studies to cover the added area, renew expired clearance, and update IDOT forms.
- 9. QA/QC Perform in-house peer and milestone reviews by senior staff for the added or expanded deliverables.
- 10. Project Management Plan, schedule, and control the activities that must be performed to complete the added or expanded deliverables. This task includes monthly progress meetings with the Village via web conferencing.

Consultant: Baxter & Woodman Route: McGinnis Slough Multi-Use Path Local Agency: Village of Orland Park

McGinnis Slough Multi-Use Path Village of Orland Park Section No. 22-00090-00-BT

Supplemental No. 2 | Milestone Schedule

9/2/2025*	Village approval of supplemental work
9/16/2025*	Complete coordination with FPCC regarding utility easements and alignment revisions
9/26/2025	Completion of topographical and tree surveys
9/30/2025	Submit AESR to IDOT
10/8/2025*	Completion of IDNR coordination regarding LAWCON/OSLAD
10/8/2025*	Phase I Approval by CCDOTH
10/23/2025	Submit Redesign of FPCC Access
11/20/2025*	FPCC Land Use Committee Meeting
12/1/2025	Submit Draft PDR to IDOT
12/20/2025	STP Application submitted to SWCOM
12/20/2025*	FPCC 4(f) Concurrence
1/1/2026*	IDOT review of Draft PDR complete
2/1/2026*	ESR Clearances Issued
2/2/2026	Submit Final PDR to IDOT
3/2/2026*	Design Approval

^{*}Dependent on agency reviews, processing, and approvals



COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET **FIXED RAISE**

Local Public Agency County **Section Number** Village of Orland Park 22-00090-00-BT Cook **Prime Consultant (Firm) Name Prepared By Date** 8/8/2025 Baxter & Woodman, Inc. Jay Coleman **Consultant / Subconsultant Name Job Number**

GC34(276)

Baxter & Woodman, Inc.

Note: This is name of the consultant the CECS is being completed for. This name appears at the top of each tab.

Remarks

This work supplements the contract for the McGinnis Slough Multi-Use Path - Phase I Engineering Services Agreement. The original Engineering Services Agreement was approved July 6, 2021 and assigned Purchase Order No. 21-001690.

PAYROLL ESCALATION TABLE

163.36%	OVERHEAD RATE	MONTHS	6	CONTRACT TERM
0	COMPLEXITY FACTOR	5	10/1/2025	START DATE
3.00%	% OF RAISE [i	12/28/2025	RAISE DATE
,		="		
		1	3/31/2026	END DATE

ESCALATION PER YEAR

					% of
	Year	First Date	Last Date	Months	Contract
_	0	10/1/2025	12/28/2025	3	50.00%
	1	12/29/2025	3/28/2026	3	51.50%

Local Public Agency	County	Section Number
Village of Orland Park	Cook	22-00090-00-BT
Consultant / Subconsultan	t Name	Job Number

PAYROLL RATES

EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET FIXED RAISE

MAXIMUM PAYROLL RATE	90.00
ESCALATION FACTOR	1.50%

CLASSIFICATION	IDOT PAYROLL RATES ON FILE	CALCULATED RATE
Executive Vice President	\$90.00	\$90.00
Vice President	\$85.42	\$86.70
Engineer VII	\$73.38	\$74.48
Engineer VI	\$71.42	\$72.49
Engineer V	\$60.15	\$61.05
Engineer IV	\$53.75	\$54.56
Engineer III	\$47.08	\$47.79
Engineer II	\$40.63	\$41.24
Engineer I	\$36.35	\$36.90
Electrical Automation Engineer IV	\$53.75	\$54.56
Environ. Scientist V	\$58.58	\$59.46
Environ. Scientist IV	\$43.00	\$43.65
Engineer Tech V	\$56.32	\$57.16
Engineer Tech IV	\$47.93	\$48.65
Engineer Tech III	\$41.63	\$42.25
Engineer Tech II	\$34.33	\$34.84
Engineer Tech I	\$30.00	\$30.45
Spatial Tech. Prof. IV	\$52.00	\$52.78
Spatial Tech. Prof. II	\$35.00	\$35.53
Survey Manager	\$55.00	\$55.83
Surveyor, Project	\$42.83	\$43.47
Survey Tech. I	\$27.63	\$28.04
CADD Technician III	\$46.45	\$47.15
Marketing Prof. IV	\$45.00	\$45.68
Marketing Prof. III	\$43.25	\$43.90
Admin. Support IV	\$40.33	\$40.93

BLR 05514 (Rev. 02/06/25)

Local	Public	Agency
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Consultant / Subconsultant Name

Village of Orland Park

Baxter & Woodman, Inc.

County

Cook

Section Number 22-00090-00-BT

Job Number

GC34(276)

DIRECT COSTS WORKSHEET

List ALL direct costs required for this project. Those not listed on the form will not be eligible for reimbursement by the LPA on this project. EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET

ITEM	ALLOWABLE	QUANTITY	CONTRACT RATE	TOTAL
Lodging (per GOVERNOR'S TRAVEL CONTROL BOARD)	Actual Cost (Up to state rate maximum)			\$0.00
Lodging Taxes and Fees (per GOVERNOR'S TRAVEL CONTROL BOARD)	Actual Cost			\$0.00
Air Fare	Coach rate, actual cost, requires minimum two weeks' notice, with prior IDOT approval			\$0.00
Vehicle Mileage (per GOVERNOR'S TRAVEL CONTROL BOARD)	Up to state rate maximum	280	\$0.70	\$196.00
Vehicle Owned or Leased	\$32.50/half day (4 hours or less) or \$65/full day	2	\$65.00	\$130.00
Vehicle Rental	Actual Cost (Up to \$55/day)			\$0.00
Tolls	Actual Cost			\$0.00
Parking	Actual Cost			\$0.00
Overtime	Premium portion (Submit supporting documentation)			\$0.00
Shift Differential	Actual Cost (Based on firm's policy)			\$0.00
Overnight Delivery/Postage/Courier Service	Actual Cost (Submit supporting documentation)			\$0.00
Copies of Deliverables/Mylars (In-house)	Actual Cost (Submit supporting documentation)			\$0.00
Copies of Deliverables/Mylars (Outside)	Actual Cost (Submit supporting documentation)			\$0.00
Project Specific Insurance	Actual Cost			\$0.00
Monuments (Permanent)	Actual Cost			\$0.00
Photo Processing	Actual Cost			\$0.00
2-Way Radio (Survey or Phase III Only)	Actual Cost			\$0.00
Telephone Usage (Traffic System Monitoring Only)	Actual Cost			\$0.00
CADD	Actual Cost (Max \$15/hour)			\$0.00
Web Site	Actual Cost (Submit supporting documentation)			\$0.00
Advertisements	Actual Cost (Submit supporting documentation)			\$0.00
Public Meeting Facility Rental	Actual Cost (Submit supporting documentation)			\$0.00
Public Meeting Exhibits/Renderings & Equipment	Actual Cost (Submit supporting documentation)			\$0.00
Recording Fees	Actual Cost			\$0.00
Transcriptions (specific to project)	Actual Cost			\$0.00
Courthouse Fees	Actual Cost			\$0.00
Storm Sewer Cleaning and Televising	Actual Cost (Requires 2-3 quotes with IDOT approval)			\$0.00
Traffic Control and Protection	Actual Cost (Requires 2-3 quotes with IDOT approval)			\$0.00
Aerial Photography and Mapping	Actual Cost (Requires 2-3 quotes with IDOT approval)			\$0.00
Utliity Exploratory Trenching	Actual Cost (Requires 2-3 quotes with IDOT approval)			\$0.00
Testing of Soil Samples	Actual Cost			\$0.00
Lab Services	Actual Cost (Provide breakdown of each cost)			\$0.00
Equipment and/or Specialized Equipment Rental	Actual Cost (Requires 2-3 quotes with IDOT approval)			\$0.00
				\$0.00
				\$0.00
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				\$0.00

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TOTAL DIRECT COSTS:

06/25) \$326 DUBECT COSTS

Local Public Agency	County	Section Number
Village of Orland Park	Cook	22-00090-00-BT
Consultant / Subconsultant Name		Job Number
Baxter & Woodman, Inc.		GC34(276)

COST ESTIMATE WORKSHEET

EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET

OVERHEAD RATE	163.36%	COMPLEXITY FACTOR	0

		1						
TASK	DIRECT COSTS (not included in row totals)	STAFF HOURS	PAYROLL	OVERHEAD & FRINGE BENEFITS	FIXED FEE	SERVICES BY OTHERS	TOTAL	% OF GRAND TOTAL
Coordination of Interim Drainage Improvements		16	936	1,529	309		2,774	4.07%
Add'l SWCOM Coordination		24	1,542	2,519	509		4,570	6.71%
Add'l FPCC Coordination	98	76	4,511	7,369	1,489		13,369	19.63%
Topographical Survey	130	56	2,430	3,970	802		7,202	10.58%
Tree Survey	98	40	2,182	3,565	720		6,467	9.50%
IDNR Coordination Regarding LAWCON/OSLAD Lands		24	1,542	2,519	509		4,570	6.71%
Design Updates based on FPCC Coordination		60	2,961	4,837	977		8,775	12.89%
Revise and Update Environmental Studies		52	2,704	4,417	892		8,013	11.77%
QA/QC		20	1,450	2,368	478		4,296	6.31%
Project Management		36	2,610	4,263	861		7,734	11.36%
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Subconsultant DL							\$0.00	
Direct Costs Total ===>	\$326.00						\$326.00	0.48%
TOTALS		404	22,868	37,356	7,546	-	68,096	100.00%
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Local Public Agency	County	Section Number
Village of Orland Park	Cook	22-00090-00-BT
Consultant / Subconsultant Name		Job Number
Baxter & Woodman, Inc.		GC34(276)

AVERAGE HOURLY PROJECT RATES

EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET

SHEET 1 OF 2

PAYROLL	AVG	TOTAL PROJ. RATES			Coordination of Interim Drainage Improvements			Add'I SWCOM Coordination			Add'I FPCC Coordination			Topographical Survey			Tree Survey		
	HOURLY	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd
CLASSIFICATION	RATES		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg
Executive Vice President	90.00	0.0																	
Vice President	86.70	0.0																	
Engineer VII	74.48	0.0																	
Engineer VI	72.49	156.0	38.61%	27.99	8	50.00%	36.25	16	66.67%	48.33	36	47.37%	34.34	4	7.14%	5.18	4	10.00%	7.25
Engineer V	61.05	4.0	0.99%	0.60															
Engineer IV	54.56	8.0	1.98%	1.08															
Engineer III	47.79	98.0	24.26%	11.59	4	25.00%	11.95	8	33.33%	15.93	24	31.58%	15.09	4	7.14%	3.41	2	5.00%	2.39
Engineer II	41.24	28.0	6.93%	2.86	4	25.00%	10.31												
Engineer I	36.90	4.0	0.99%	0.37															
Electrical Automation Engi	54.56	4.0	0.99%	0.54															
Environ. Scientist V	59.46	18.0	4.46%	2.65													18	45.00%	26.76
Environ. Scientist IV	43.65	12.0	2.97%	1.30													8	20.00%	8.73
Engineer Tech V	57.16	8.0	1.98%	1.13										8	14.29%	8.17			
Engineer Tech IV	48.65	0.0																	
Engineer Tech III	42.25	0.0																	
Engineer Tech II	34.84	0.0																	
Engineer Tech I	30.45	0.0																	
Spatial Tech. Prof. IV	52.78	0.0																	
Spatial Tech. Prof. II	35.53	0.0																	
Survey Manager	55.83	0.0																	
Surveyor, Project	43.47	24.0	5.94%	2.58										24	42.86%	18.63			
Survey Tech. I	28.04	16.0	3.96%	1.11										16	28.57%	8.01			
CADD Technician III	47.15	24.0	5.94%	2.80							16	21.05%	9.93				8	20.00%	9.43
Marketing Prof. IV	45.68	0.0																	
Marketing Prof. III	43.90	0.0																	
Admin. Support IV	40.93	0.0																	
		0.0																	
TOTALS		404.0	100%	\$56.60	16.0	100.00%	\$58.50	24.0	100%	\$64.26	76.0	100%	\$59.35	56.0	100%	\$43.40	40.0	100%	\$54.55

Local Public Agency	County	Section Number
Village of Orland Park	Cook	22-00090-00-BT
Consultant / Subconsultant Name		Job Number
Baxter & Woodman, Inc.		GC34(276)

AVERAGE HOURLY PROJECT RATES

EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET

PAYROLL	AVG	IDNR Coordination Regarding LAWCON/OSLAD Lands			Design Updates based on FPCC Coordination			Revise and Update Environmental Studies			QA/QC			Project Management					
	HOURLY	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd
CLASSIFICATION	RATES		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg
Executive Vice President	90.00																		+
Vice President	86.70																		+
Engineer VII	74.48	40	00.070/	40.00	-	10.000/	0.07		45.000/	44.45	00	100 000/	70.40	0.0	400.000/	70.40			+
Engineer VI	72.49	16	66.67%	48.33	8	13.33%	9.67	8	15.38%	11.15	20	100.00%	72.49	36	100.00%	72.49			—
Engineer V	61.05				4	6.67%	4.07												—
Engineer IV	54.56							8	15.38%	8.39									—
Engineer III	47.79	8	33.33%	15.93	24	40.00%	19.11	24	46.15%	22.06									↓
Engineer II	41.24				24	40.00%	16.50												—
Engineer I	36.90							4	7.69%	2.84									↓
Electrical Automation Enginee								4	7.69%	4.20									↓
Environ. Scientist V	59.46																		<u> </u>
Environ. Scientist IV	43.65							4	7.69%	3.36									↓
Engineer Tech V	57.16																		
Engineer Tech IV	48.65																		<u> </u>
Engineer Tech III	42.25																		<u> </u>
Engineer Tech II	34.84																		<u> </u>
Engineer Tech I	30.45																		<u> </u>
Spatial Tech. Prof. IV	52.78																		<u> </u>
Spatial Tech. Prof. II	35.53																		
Survey Manager	55.83																		
Surveyor, Project	43.47																		
Survey Tech. I	28.04																		
CADD Technician III	47.15																		
Marketing Prof. IV	45.68																		
Marketing Prof. III	43.90																		
Admin. Support IV	40.93																		
																			
TOTALS		24.0	100%	\$64.26	60.0	100%	\$49.35	52.0	100%	\$51.99	20.0	100%	\$72.49	36.0	100%	\$72.49	0.0	0%	\$0.00

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