| Project: | Schussler All-Inclusive Playground |
| :--- | :--- |
| Client: | Village of Orland Park |
| Project | No.: |
| 230159 |  |
| Date: | November 28, 2023 |

CONCEPT Cost Opinion - PLAYGROUND

| SECTION | DESCRIPTION | QUANTITY | UNIT | UNIT <br> COST | EXTENDED <br> COST | SUBTOTAL |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |


| 116800 | Play Field Equipment and Structures |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Playground Equipment <br> Installation of Playground Equipment | 11 | $\begin{gathered} \hline \text { LS } \\ 50 \% \\ \hline \end{gathered}$ | \$ | $\begin{aligned} & \hline 292,923 \\ & 146,462 \\ & \hline \end{aligned}$ | \$ | 292,930 |  |  |
|  |  |  |  |  |  |  | 146,470 |  |  |
|  |  |  |  |  | Section Subtotal: |  |  | \$ | 439,400 |
| 311000 | Site Clearing |  |  |  |  |  |  |  |  |
|  | silt fence - Playground | 350 | LF | \$ | 5 | \$ | 1,750 |  |  |
|  | temporary construction fence - Playground | 550 | LF | \$ | 6 | \$ | 3,300 |  |  |
|  | inlet protection - Playground | 1 | EA | \$ | 400 | \$ | 400 |  |  |
|  | tree protection - Playground | 210 | LF | \$ | 5 | \$ | 1,050 |  |  |
|  |  |  |  |  |  | ectio | Subtotal: | \$ | 6,500 |


| 312000 | Earth Moving |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | balanced earthwork - Playground | 370 | CY | \$ | 30 | \$ | 11,100 |  |  |
|  |  |  |  |  | Section Subtotal: |  |  | \$ | 11,100 |
| 321313 | Concrete Paving and Curbs |  |  |  |  |  |  |  |  |
|  | PCC Sidewalk and Stone Base - Playground | 2,880 | SF | \$ | 15 | \$ | 43,200 |  |  |
|  | Thickened Concrete Edge | 315 | LF | \$ | 50 | \$ | 15,750 |  |  |
|  |  |  |  |  |  | ecti | ubtotal: | \$ | 58,950 |

321816.13 Playground Protective Surfacing

| play surfacing - PIP | 6,085 | SF | \$ | 22 | \$ | 133,870 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | ction | Subtotal: | \$ | 133,870 |


| 323300 | Site Furnishings |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Bench | 4 | EA | \$ | 1,500 | \$ | 6,000 |  |  |
| Installation of Site Furnishings |  | 1 | 35\% | \$ | 2,100 | \$ | 2,100 |  |  |
|  |  |  |  |  |  |  | total: | \$ | 8,100 |



| 329300 | Plants |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Shade Tree - 3" Caliper Playground | 9 | EA | \$ | 750 | \$ | 6,750 |  |  |
|  | Section Subtotal: |  |  |  |  |  |  | \$ |  |


| 334200 | Storm Utility Drainage Piping |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 6" PVC | 73 | LF | \$ | 75 | \$ | 5,480 |  |  |
|  | Connect to Existing Storm Structure | 1 | LS | \$ | 1,500 | \$ | 1,500 |  |  |
|  |  |  |  |  | Section Subtotal: |  |  | \$ | 6,980 |


| 334600 | Sub drainage |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Cleanout <br> 6" Underdrain (pipe, aggregate, filter fabric incidental) | 1 | EA | \$ | 1,500 | \$ | 1,500 |  |  |
|  |  | 75 | LF | \$ | 75 | \$ | 5,630 |  |  |
|  |  |  |  |  |  | ecti | total: | \$ | 7,130 |
|  |  |  |  |  | uction | Co | totals: | \$ | 679,300 |

## Contracting and General Requirements

| contracting and general requirements | 1 | LS | $8 \%$ | $\$ 54,300$ |  |
| :--- | :---: | :---: | :---: | :---: | ---: |
|  | Contracting and General Requirements Subtotals: | $\$$ | 54,300 |  |  |
|  |  |  |  |  |  |


| Escalation |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Escalation per year | 2 | YEAR | 6\% | \$ | 88,032 |  |  |
|  |  |  |  |  | Subtotal: | \$ | 88,000 |
|  |  | Total Hard Construction Costs: |  |  |  | \$ | 821,600 |


| Soft Costs |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| design contingency | 1 | LS | 5\% | \$ | 41,100 |  |  |
| construction contingency | 1 | LS | 5\% | \$ | 43,100 |  |  |
| A/E professional fees | 1 | LS | 10\% | \$ | 90,600 |  |  |
|  |  |  | Total Soft Costs: |  |  | \$ | 174,800 |

