POND SHORELINE PROJECTS

POND	2025	2026	2027	2028	2029	Prescribed Burn	Seeding
PIZZO							
Previously Existing Contracts							
Green Knoll	$ 2,950.00	$ 2,950.00	$ 2,950.00			$ 2,600.00	$ 900.00
Treetop 1 & 2	$ 7,500.00	$ 7,875.00	$ 7,875.00			$ 5,200.00	$ 3,000.00
Parkside Square	$ 2,950.00	$ 3,097.50	$ 3,097.50			$ 2,600.00	$ 3,000.00
Equestrian Trail East	$ 2,950.00	$ 3,097.50	$ 3,097.50			$ 2,600.00	$ 900.00
Emerald North	$ 2,950.00	$ 3,097.50	$ 3,097.50			$ 2,600.00	$ 900.00
Capistrano North	$ 2,950.00	$ 3,097.50	$ 3,097.50			$ 2,600.00	$ 1,350.00
GRAND TOTAL:	**$ 22,250.00**	**$ 23,215.00**	**$ 23,215.00**	**$ -**	**$ -**		

V3							
Previously Existing Contracts							
Public Works Pond (LFI)	$ 3,550.00	$ 3,550.00					
Butterfield / Palos South Pond	$ 3,150.00	$ 3,150.00					
Kingsport	$ 3,550.00	$ 3,550.00	$ 3,550.00			$ 3,150.00	$ 2,985.00
Anthony Pond	$ 3,200.00	$ 3,200.00	$ 2,560.00			$ 3,000.00	$ 600.00
Plum Tree	$ 3,000.00	$ 3,250.00	$ 3,250.00			$ 2,100.00	$ 1,950.00
Marley Blvd (North, Mid, South)	$ 1,300.00	$ 7,800.00	$ 7,800.00			$ 4,500.00	$ 1,500.00
Caro Vista	$ 3,200.00	$ 3,200.00	$ 3,200.00			$ 3,000.00	$ 3,000.00
Wedgewood Commons	$ 4,800.00	$ 4,800.00	$ 4,800.00			$ 3,000.00	$ 3,000.00
Sunny Pine	$ 3,200.00	$ 3,200.00	$ 3,200.00			$ 3,000.00	$ 600.00
87th Ave	$ 3,200.00	$ 3,200.00	$ 3,200.00			$ 3,000.00	$ 1,500.00
88th Ave	$ 3,200.00	$ 3,200.00	$ 3,200.00			$ 3,000.00	$ 900.00
Triangle Pond	$ 3,200.00	$ 3,200.00	$ 3,200.00				$ 3,000.00
Pinewood North (2 & 3)	$ 10,875.00	$ 10,875.00	$ 10,875.00			$ 4,950.00	$ 3,000.00
Greystone Ridge	$ 4,000.00	$ 4,000.00	$ 4,000.00			$ 3,000.00	$ 1,200.00
Colonades	$ 3,200.00	$ 3,200.00	$ 3,200.00			$ 3,000.00	$ 3,000.00
Village Square	$ 3,200.00	$ 3,200.00	$ 3,200.00			$ 3,000.00	$ 3,000.00
Spring Creek	$ 3,200.00	$ 3,200.00	$ 3,200.00			$ 2,700.00	$ 600.00
Grandview	$ 3,200.00	$ 3,200.00	$ 3,200.00			$ 2,700.00	$ 600.00
Beemsterboer	$ 3,200.00	$ 3,200.00	$ 3,200.00			$ 3,000.00	$ 3,000.00
White Tail Dry Basin	$ 3,200.00	$ 3,200.00	$ 3,200.00			$ 2,700.00	$ 3,000.00
Brookhill Pond 1 & 2	$ 4,500.00	$ 4,500.00	$ 3,600.00			$ 3,000.00	$ 3,000.00
Orland Parkway East	$ 3,200.00	$ 3,200.00	$ 3,200.00			$ 2,700.00	$ 2,000.00
Lake Lucille	$ 3,200.00	$ 3,200.00	$ 3,200.00			$ 3,000.00	$ 600.00
Eagle Ridge 4	$ 3,200.00	$ 3,400.00	$ 3,600.00	$ 3,600.00		$ 4,500.00	$ 1,500.00
Parkview Estates Pond	$ 3,200.00	$ 3,400.00	$ 3,600.00	$ 3,600.00		$ 4,500.00	$ 1,500.00
Cameno (Police Station) Pond	$ 3,200.00	$ 3,400.00	$ 3,600.00	$ 3,600.00		$ 3,500.00	$ 1,000.00
Cashew Pond	$ 4,200.00	$ 4,400.00	$ 4,600.00	$ 4,800.00			$ 500.00
Seton Place Pond	$ 3,200.00	$ 3,400.00	$ 3,600.00	$ 3,600.00		$ 3,500.00	$ 1,500.00
Mallard Landing Park	$ 3,200.00	$ 3,400.00	$ 3,600.00	$ 3,600.00		$ 3,500.00	$ 1,500.00
140th St Wetland	$ 6,400.00	$ 6,800.00	$ 3,600.00	$ 3,600.00		$ 3,500.00	$ 1,500.00
Ashford Pond	$ 3,200.00	$ 3,400.00	$ 3,600.00	$ 3,600.00		$ 3,500.00	$ 750.00
Silver Lake Gardens	$ 4,200.00	$ 4,400.00	$ 4,600.00	$ 4,800.00			
Shire's North Pond	$ 3,200.00	$ 3,400.00	$ 3,600.00	$ 3,600.00		$ 3,500.00	$ 1,500.00
Arbor Lake	$ 6,400.00	$ 6,800.00	$ 7,200.00	$ 7,200.00		$ 6,000.00	$ 1,500.00
Appleknol Pond	$ 3,200.00	$ 3,400.00	$ 3,600.00	$ 3,600.00		$ 3,000.00	$ 1,500.00
172nd St Pond	$ 3,200.00	$ 3,400.00	$ 3,600.00	$ 3,600.00		$ 3,000.00	$ 1,500.00
Greenfield Pond	$ 6,400.00	$ 6,800.00	$ 3,600.00	$ 3,600.00		$ 3,500.00	$ 1,500.00
Settler's North Pond	$ 3,200.00	$ 3,400.00	$ 3,600.00	$ 3,600.00		$ 3,500.00	$ 1,500.00
Settler's South Pond	$ 3,200.00	$ 3,400.00	$ 3,600.00	$ 3,600.00		$ 3,000.00	$ 1,500.00
Breckenridge Park	$ 3,200.00	$ 3,400.00	$ 3,600.00	$ 3,600.00		$ 3,500.00	$ 1,500.00
Deer Point Park	$ 3,200.00	$ 3,400.00	$ 3,600.00	$ 3,600.00		$ 3,000.00	$ 1,500.00
EXISTING CONTRACTS SUBTOTAL:	$ 152,725.00	$ 163,675.00	$ 152,435.00	$ 70,800.00	$ -		
NEW CONTRACTS							
Brown Park	$ 6,000.00	$ 5,400.00	$ 5,700.00	$ 5,700.00	$ 5,700.00	$ 3,000.00	$ 1,500.00
NEW CONTRACTS SUBTOTAL:	$ 6,000.00	$ 5,400.00	$ 5,700.00	$ 5,700.00	$ 5,700.00		
GRAND TOTAL:	**$ 158,725.00**	**$ 169,075.00**	**$ 158,135.00**	**$ 76,500.00**	**$ 5,700.00**		

STANTEC							
Previously Existing Contracts							
Wooded Path II	$ 5,400.00	$ 5,400.00					
Nicklaus Pond	$ 2,300.00	$ 2,300.00					
Golfview (North & South)	$ 4,100.00	$ 4,100.00	$ 4,100.00			$ 2,600.00	
Park Hill (1 & 3)	$ 6,700.00	$ 6,700.00	$ 6,700.00			$ 4,600.00	
Laurel Hills	$ 2,500.00	$ 2,500.00	$ 2,500.00			$ 1,000.00	
Lakeshore North	$ 2,500.00	$ 2,500.00	$ 2,500.00			$ 2,600.00	
Yearling Crossing	$ 2,400.00	$ 2,400.00	$ 2,400.00			$ 2,200.00	
Mill Creek	$ 5,116.00	$ 5,116.00	$ 5,116.00			$ 3,727.00	
Creek Crossing	$ 5,485.00	$ 5,485.00	$ 5,485.00			$ 3,730.00	
Fawn Trail	$ 4,100.00	$ 4,100.00	$ 4,100.00			$ 2,200.00	$ 1,100.00
Deer Chase Estates & East Basin	$ 9,900.00	$ 9,900.00	$ 9,900.00			$ 7,400.00	$ 3,000.00
Autumn Ridge (West, Mid, East)	$ 8,300.00	$ 8,300.00	$ 8,300.00			$ 4,600.00	$ 2,300.00
Beth Pond	$ 9,000.00	$ 9,000.00	$ 9,000.00			$ 4,600.00	
GRAND TOTAL:	**$ 67,801.00**	**$ 67,801.00**	**$ 60,101.00**	**$ -**	**$ -**		

DAVEY RESOURCE GROUP							
Previously Existing Contracts							
Tallgrass	$ 3,925.00	$ 4,045.00	$ 4,160.00			$ 1,976.00	
Legend Trail	$ 4,155.00	$ 4,280.00	$ 4,410.00			$ 1,548.00	
Persimmon Meadow	$ 2,985.00	$ 3,075.00	$ 3,170.00			$ 1,548.00	
Royal Oaks	$ 2,985.00	$ 3,075.00	$ 3,170.00			$ 1,548.00	
Great Egret	$ 4,155.00	$ 4,280.00	$ 4,410.00			$ 1,548.00	
Preston Pond	$ 2,985.00	$ 3,075.00	$ 3,170.00			$ 1,548.00	
Long Run Creek	$ 5,250.00	$ 5,410.00	$ 5,575.00			$ 1,921.00	$ 3,000.00
Helen	$ 4,205.00	$ 4,335.00	$ 4,465.00			$ 1,921.00	$ 3,000.00
Sterling Ridge (North & South)	$ 4,542.00	$ 4,587.00	$ 4,632.00	$ 4,677.00		$ 3,129.00	
Arbor Ridge West	$ 2,454.00	$ 2,529.00	$ 2,604.00	$ 2,679.00		$ 2,341.00	
Redondo Pond	$ 2,454.00	$ 2,529.00	$ 2,604.00	$ 2,679.00		$ 2,341.00	
Rec Center (Sportsplex) East/West/South	$ 4,542.00	$ 4,587.00	$ 4,632.00	$ 4,677.00		$ 3,129.00	
Village Hall / Rec Admin	$ 10,005.00	$ 10,299.00	$ 10,593.00	$ 10,887.00		$ 5,720.00	
Churchill Pond	$ 2,454.00	$ 2,529.00	$ 2,604.00	$ 2,679.00		$ 2,341.00	
Imperial East/West	$ 2,454.00	$ 2,529.00	$ 2,604.00	$ 2,679.00		$ 2,341.00	
Somerglen & Lakeside	$ 4,542.00	$ 4,587.00	$ 4,632.00	$ 4,677.00		$ 3,129.00	
Creekside Pond	$ 4,090.00	$ 3,372.00	$ 3,472.00	$ 2,679.00		$ 2,341.00	$ 850.00
Equestrian Trail West	$ 4,650.00	$ 3,832.00	$ 3,948.00	$ 3,051.00		$ 2,341.00	$ 850.00
Bunratty Pond	$ 4,650.00	$ 3,832.00	$ 3,948.00	$ 3,051.00		$ 2,341.00	$ 850.00
Cooper Way Pond	$ 6,235.00	$ 5,140.00	$ 5,296.00	$ 4,092.00		$ 2,896.00	$ 850.00
Terry's Lincoln Mercury	$ 4,650.00	$ 3,832.00	$ 3,948.00	$ 3,051.00		$ 2,341.00	$ 850.00
Veritas Pond 1	$ 2,530.00	$ 2,608.00	$ 2,688.00	$ 2,770.00			
Vertias Pond 2	$ 2,530.00	$ 2,608.00	$ 2,688.00	$ 2,770.00			
Edgewood Pond	$ 3,840.00	$ 3,950.00	$ 4,070.00	$ 4,195.00			
Orland Park Health and Fitness	$ 4,650.00	$ 3,832.00	$ 3,948.00	$ 3,051.00		$ 2,341.00	$ 850.00
Fawn Creek Lane	$ 3,145.00	$ 2,592.00	$ 2,672.00	$ 2,064.00		$ 2,341.00	$ 850.00
Glen Lake North Pond	$ 3,145.00	$ 2,592.00	$ 2,672.00	$ 2,064.00		$ 2,341.00	$ 850.00
Shire's South Pond	$ 7,445.00	$ 6,136.00	$ 6,320.00	$ 4,884.00		$ 2,896.00	$ 850.00
Ashbourn Point + Court 1&2 Ponds	$ 6,235.00	$ 5,140.00	$ 5,296.00	$ 4,092.00		$ 2,896.00	$ 850.00
Glen (Royal) Oaks Phase 5	$ 3,840.00	$ 3,950.00	$ 4,070.00	$ 4,195.00			
Crystal Creek North Pond	$ 3,515.00	$ 3,625.00	$ 3,735.00	$ 3,850.00			
Whispering Hill East	$ 3,145.00	$ 2,592.00	$ 2,672.00	$ 2,064.00		$ 2,341.00	$ 850.00
Woodland Shores	$ 3,840.00	$ 3,950.00	$ 4,070.00	$ 4,195.00			
Southwest Highway Industrial Pond	$ 4,090.00	$ 3,372.00	$ 3,472.00	$ 2,679.00		$ 2,341.00	$ 850.00
Wedgewood Estates Ponds 1+2	$ 5,060.00	$ 5,215.00	$ 5,375.00	$ 5,540.00			
Will-Cook Pond	$ 5,060.00	$ 5,215.00	$ 5,375.00	$ 5,540.00			
EXISTING CONTRACTS SUBTOTAL:	$ 150,437.00	$ 143,136.00	$ 147,170.00	$ 105,511.00	$ -		
NEW CONTRACTS							
149th St Wetland	$ 5,240.00	$ 5,400.00	$ 5,560.00	$ 5,720.00	$ 5,880.00	$ 4,930.00	$ 3,000.00
Deer Haven II East and West	$ 6,024.00	$ 6,220.00	$ 6,400.00	$ 6,580.00	$ 6,760.00	$ 3,940.00	$ 3,000.00
Parkside Square	$ 2,776.00	$ 2,860.00	$ 2,960.00	$ 3,040.00	$ 3,120.00	$ 1,970.00	$ 1,500.00
NEW CONTRACTS SUBTOTAL:	$ 14,040.00	$ 14,480.00	$ 14,920.00	$ 15,340.00	$ 15,760.00		
GRAND TOTAL:	**$ 164,477.00**	**$ 157,616.00**	**$ 162,090.00**	**$ 120,851.00**	**$ 15,760.00**		

ENCUMBERED	$ 413,253.00	$ 417,707.00	$ 403,541.00	$ 197,351.00	$ 21,460.00
ANNUAL BUDGET	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00
BALANCE	$ 186,747.00	$ 182,293.00	$ 196,459.00	$ 402,649.00	$ 578,540.00

ERC KEY
FUTURE RENEWAL
V3
PIZZO
DAVEY RESOURCE GROUP
STANTEC