

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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| SUPERVISOR NAME: | | Kris Rau | | SEASON: | | Winter 2010 | | | |
|-------------------------------|--------|-----------|--------------------|---|--|-------------|-----------------------|---------|--|
| PROGRAM NAME (Alpha Order) | NEW(X) | AGE GROUP | OVER NIGHT TRAVEL? | NO. OF SEASON'S OFFERED | LAST OFFERED & COMPLETED SEASON'S ENROLLMENT # | | LAST SEASON'S REVENUE | | EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON) |
| | | | | | RES | NR | RES | NR | |
| | | | Y/N | F/fall, W/winter, Sp/spring, Su/summer | | | | | |
| Artist's Corner | | Adult | | W/Su | Cancelled | | \$0 | \$0 | N/A |
| Crochet | | Adult | | W | 2 | 3 | \$70 | \$132 | N/A |
| Circuit Training | | Adult | | F/W/Sp/Su | 6 | 3 | \$210 | \$132 | N/A |
| Dine Out | | Adult | | F/W/Sp | 23 | 15 | \$1,279 | \$1,035 | N/A |
| Dog Therapy | | Y & A | | W | 2 | 2 | \$77 | \$88 | N/A |
| Fitness and Recreation | | Adult | | F/W/Sp/Su | 16 | 6 | \$416 | \$204 | N/A |
| Kangoo Jumping | | Y & A | | F/W/Sp/Su | Cancelled | | \$0 | \$0 | N/A |
| Hip Hop | | Adult | | F/W/Sp/Su | 7 | 2 | \$282 | \$96 | N/A |
| On the Move | | Adult | | F/W/Sp/Su | 3 | 3 | \$99 | \$123 | N/A |
| Open Basketball | | Adult | | F/W/Sp/Su | 5 | 2 | \$85 | \$46 | N/A |
| Out & About | | Youth | | F/W/Sp | 2 | 5 | \$80 | \$250 | N/A |
| Program Bus Service | | Y & A | | F/W/Sp/Su | 45 | N/A | \$1,355 | N/A | N/A |
| SO Bocce ball/Unified | | Y & A | | W | 24 | 13 | \$825 | \$506 | N/A |
| SO Gymnastics | X | Y & A | | W | | | | | N/A |
| SO power lifting | | Adult | | W | 13 | 8 | \$583 | \$440 | N/A |
| SO Soccer | | Y & A | | W | 28 | 14 | \$1,582 | \$966 | N/A |
| SO track and field | | Y & A | | W | 20 | 12 | \$1,078 | \$756 | N/A |
| Wacky Weekenders | | Youth | | F/W/Sp/Su | 3 | 4 | \$99 | \$164 | N/A |
| Adventure Club | | Youth | | F/W/Sp/Su | 10 | 8 | \$111 | \$131 | N/A |
| Adventure Club Bus | | Youth | | F/W/Sp/Su | 6 | N/A | \$23 | N/A | N/A |
| Tween Scene | | Youth | | F/W/Sp/Su | 2 | 1 | \$66 | \$41 | N/A |
| TGIF Club | | Adult | | F/W/Sp/Su | 24 | 30 | \$268 | \$512 | N/A |
| TGIF Club Bus | | Adult | | F/W/Sp/Su | 11 | N/A | \$55 | N/A | N/A |
| Time to Spare Bowling (2) | | Y & A | | F/W/Sp/Su | 39 | 24 | \$1,923 | \$1,464 | N/A |
| Trail Blazers | | Y & A | | F/W/Sp/Su | 0 | 4 | \$0 | \$120 | N/A |
| Variety Club | | Adult | | F/W/Sp/Su | 65 | 27 | \$864 | \$443 | N/A |

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| PROGRAM NAME (Alpha Order) | NEW(X) | AGE GROUP | OVER NIGHT TRAVEL? | NO. OF SEASON'S OFFERED | LAST OFFERED & COMPLETED SEASON'S ENROLLMENT # | | LAST SEASON'S REVENUE | | EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON) |
| | | | | | RES | NR | RES | NR | |
| | | | Y/N | F/fall, W/winter, Sp/spring, Su/summer | | | | | |
| Variety Club Bus | | Adult | | F/W/Sp/Su | 35 | N/A | \$175 | N/A | N/A |
| Volunteering in the Village | | Adult | | F/W/Sp/Su | 5 | 3 | \$131 | \$93 | N/A |
| Yoga | X--Fall | Y & A | | F/W/Sp/Su | | | | | |
| Special Events-See below | | | | | | | | | |
| Camp in at Sportsplex | | Adult | Y | W | 5 | 6 | \$165 | \$246 | N/A |
| Chicago Blackhawks game | | Adult | | N/A | 19 | 6 | \$751 | \$294 | N/A |
| Dinner and a Movie (2) | | Y & A | | F/W/Sp/Su | 27 | 12 | \$810 | \$456 | N/A |
| Garage sale | | Adult | | F/Sp | 52 | 40 | \$1,040 | \$800 | N/A |
| Moscow Circus--Aurora | X | Y & A | | N/A | | | | | N/A |
| The Big Cook-off | X | Y & A | | N/A | | | | | N/A |
| Field Museum | X | Y & A | | N/A | | | | | N/A |
| Shamrock Shuffle | | Adult | | W | 107 | 39 | \$2,049 | \$858 | N/A |
| Shamrock Shuffle bus | | Adult | | W | 13 | N/A | \$65 | N/A | N/A |
| Spring Break Day Away | | Youth | | W | Cancelled | | | | N/A |
| SR vacation Trip (July) | | Adult | Y | S | 31 | 16 | \$44,950 | \$23,360 | N/A |
| Weekend Get-Away - Rockford--Indoor water park | | Y & A | Y | W | 14 | 19 | \$1,016 | \$1,672 | N/A |
| | | | | | | | | | |
| | | | | | | | | | |
| Senior Trips | | | | | | | | | |
| enedy @ Center for Performing | X | Seniors | N | F/W/Sp/Su | | | | | N/A |
| Flower Show/Navy Pier | X | Seniors | N | F/W/Sp/Su | | | | | N/A |
| Production @ Drury Lane | X | Seniors | N | F/W/Sp/Su | | | | | N/A |

| <u>PROGRAM NAME</u> | <u>NEW (X)</u> | <u>AGE GROUP</u> | <u>NO. OF SEASON'S OFFERED</u> | <u>LAST SEASON'S ENROLLMENT NO.</u> | | <u>LAST ENROLLI RES.</u> |
|---------------------|--------------------|----------------------|--|---|-----------------|----------------------------------|
| | | | | RES. | NON-RES. | RES. |

| | | | | | | |
|-----------|--|-----------|--------------------|-----|-----|----|
| Example 1 | | Preschool | 2 Spring/Summer | n/a | n/a | 15 |
|-----------|--|-----------|--------------------|-----|-----|----|

| | | | | | | |
|-----------|--|-------|-----------------------------|---|---|---|
| Example 2 | | Youth | 3 Fall / Winter / Spring | 5 | 5 | 8 |
|-----------|--|-------|-----------------------------|---|---|---|

| | | | | | | |
|-----------|---|--------|---|----|---|-----|
| Example 3 | X | Adults | 4 | 10 | 5 | n/a |
|-----------|---|--------|---|----|---|-----|

| <u>YEAR'S</u> <u>MENT NO.</u> NON-RES. | EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON) |
|---|---|
|---|---|

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5

n/a