



**\$500 Rewards Program Forecast**  
**Village of Orland Park**

270 Empl	Total Employee Population
57.4%	Estimated/Current Enrollment Rate
\$500	HealthCash Reward Program
\$12.00	Annual Program Subscription per Population
\$3.75	Monthly Engagement Subscription per Participant
\$0.00	One-Time Tracking Device per Participant

ANNUAL PROGRAM COST	
Eligible Population	270 Employees
Enrolled Members	155 Employees
Year 1	
Annual Program Subscription	\$3,240
Annual Engagement Subscription	\$6,975
ER Sponsored Challenges	
One-Time Tracking Device	\$0
Company Direct Rewards Funding	\$17,631
<b>Total</b>	<b>\$27,846</b>
Per Eligible Employee	\$103.13 per Yr
Blended Monthly Budget Cost/EE	\$8.59 per Mo

\* Year 2 figures represent the most accurate renewal figure because GoZones have already been paid for in Year 1.

**EXPECTED REWARDS PAYOUT**

<u>Level</u>	<u>Value</u>	<u>Cumulative</u>	<u>Level Forecast</u>	<u>\$\$ Forecast</u>
1	\$0	\$0	38%	\$0
2	\$25	\$25	17%	\$659
3	\$125	\$150	22%	\$5,115
4	\$175	\$325	22%	\$11,083
5	\$175	\$500	1%	\$775
	<u>\$500</u>		<u>100%</u>	<u>\$17,631</u>

CUSTOM REWARDS

Client: Village of Orland Park			
270	Total Employee Population		
57%	Estimated Enrollment Rate		
\$0	Company Rewards Funding	T.B.D.	
		Year 2	
\$12.00	Annual Program Subscription per Eligible	\$12.00	Annual Program Subscription PE
\$4.25	Monthly Engagement Fee per Participant	\$4.25	Monthly Engagement Fee PP
\$0.00	One-Time Pedometer Fee per Participant	\$0.00	One-Time Pedometer Fee PP
Annual Program Subscription	\$3,240.00	\$3,240.00	
Annual Engagement Fee	\$7,903.98	\$7,903.98	
Pedometer for each active Participant	\$0.00	\$0	
Company Rewards Funding	\$0	\$0	
<b>Annual Program Cost</b>	<b>\$11,143.98</b>	<b>\$11,143.98</b>	