

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Stephanie Simpson			SEASON:		Fall 2009		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Cultural									
Art for Beginners		School		FWSpSu	19	0	\$456	\$0	
Bag Pipe Lessons		Teen/Adult		FWSp	2	3	\$174	\$393	
Chess - Beginner		School		FWSpSu	14	1	\$2,128	\$207	
Chess - Intermediate		School		FWSpSu	5	0	\$608	\$0	
Chess Tournaments		School/Adult		FWSpSu	87	14	\$1,740	\$350	
Computer Tots		Preschool		FWSpSu	16	0	\$901	\$0	
Computer Programs		School		FWSpSu	29	0	\$2,349	\$0	
Cooking for Kids		School		FW	21	0	\$1,392	\$0	
Creative Arts and Crafts		School		FWSpSu	7	3	\$182	\$117	
Daytime Oils		Adult/Seniors		FWSpSu	6	0	\$238	\$0	
Drawing and Oils		Adult/Seniors		FWSpSu	8	0	\$306	\$0	
Etiquette - Youth/Teen		School		FWSpSu	32	29	\$736	\$812	
Fencing - Beginner/Youth		School		FWSpSu	21	2	\$2,419	\$342	
Fencing - Intermediate/Adult		School		FWSpSu	9	0	\$969	\$0	
Guitar		School/Adult		FWSpSu	15	1	\$1,800	\$180	
Independent Painting Studio		School/Teen		FWSpSu	12	0	\$552	\$0	
Just Draw n' Around		School/Teen		FWSpSu	8	0	\$224	\$0	
Piano		School/Adult		FWSpSu	13	1	\$2,288	\$220	
Photo Fundamentals I		Adult		FWSpSu	2	0	\$100	\$0	
Photo Fundamentals II		Adult		FWSpSu	2	0	\$100	\$0	
Portrait Drawing & Oils		Adult/Seniors		FWSpSu	7	0	\$272	\$0	
Purr...fect time to Paint Your Pet	X								
Sketch and Paint		School/Teen		FWSpSu	27	7	\$783	\$293	
Watercolor		Adult/Seniors		FWSpSu	11	1	\$510	\$102	

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<u>PROGRAM NAME</u> (Alpha Order)	NEW(X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Digital Photography I		Adult		FWSpSu	2	0	\$100	\$0	
Digital Photography II		Adult		FWSpSu	2	0	\$100	\$0	
You Can Paint		School/Teen		FWSpSu	0	0	\$0	\$0	
Young Picassos		Preschool		FWSpSu	19	0	\$551	\$0	

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					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Spanish - Adult		Adult		FWSpSu	0	0	\$0	\$0	
Spanish - Parent/Tot		Preschool		FWSpSu	0	0	\$0	\$0	
Spanish - Preschool		Preschool		FWSpSu	4	0	\$236	\$0	
Spanish - Youth		School		FWSpSu	5	0	\$430	\$0	
Dance									
Ballroom Dance		Adult		FWSpSu	23	11	\$920	\$660	
Birthday Parties - Dance		School		FWSpSu	3	1	\$420	\$190	
Boys Hip Hop		School		FWSpSu	7	4	\$252	\$216	
Country Line Dance		Adult		FWSpSu	42	67	\$1,067	\$2,550	
Dance Company		School		FWSp	9	1	\$1,080	\$170	
Dance Company-Class		School		FW	8	1	\$2,616	\$408	
Dance Company - Junior		School		FWSp	7	0	\$865	\$0	
Dance Company-Junior Class		School		FW	4	0	\$1,308	\$0	
Dance N Stuff Workshops		School		FWSpSu	28	1	\$1,120	\$60	
Irish Dance		School		FWSpSu	45	3	\$5,895	\$558	
Pixie Poms		School		FWSpSu	21	1	\$840	\$60	
Pointe		School		FWSpSu	6	0	\$324	\$0	
Preschool/youth dance classes		School		FWSpSu	303	38	\$45,018	\$8,406	
Private Dance Lessons		School		FWSpSu	7	0	\$252	\$0	
Salsa Dance Mix		Adult		FWSpSu	15	1	\$735	\$74	
Shall we Dance?		Adult		FWSpSu	13	1	\$637	\$74	
Wedding Dance		Adult		FWSpSu	17	7	\$680	\$420	
Teens									
High School Rec Advisory Committee		Teen		FWSpSu	20	-	\$0	\$0	
Special Events									

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Camp Beneath the Stars		All		F	15	3	\$395	\$90	
Cinderella's Ball		All		W	170	33	\$2,672	\$693	
Disc Golf Workshop	X	School		F					
Halloween Hoopla		All		F	293	37	\$948	\$238	
Santa's Calling		All		F	57	0	\$0	\$0	

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a