

**VILLAGE OF ORLAND PARK**  
**Current & Proposed Telcom Rates and Services**

**COST ANALYSIS**

| Description                        | Current AT&T |          |                     | Proposed AT&T |          |                    | Proposed CALL ONE |          |                     |
|------------------------------------|--------------|----------|---------------------|---------------|----------|--------------------|-------------------|----------|---------------------|
|                                    | Rate         | Qty      | Charge              | Rate          | Qty      | Charge             | Rate              | Qty      | Charge              |
| <b>Monthly Service Charges</b>     |              |          |                     |               |          |                    |                   |          |                     |
| POTS Lines - Area A                | \$11.25      | 0.0      | \$0.00              | \$11.25       | 0.0      | \$0.00             | \$9.56            | 0.0      | \$0.00              |
| POTS Lines - Area B                | \$15.75      | 0.0      | \$0.00              | \$15.75       | 0.0      | \$0.00             | \$13.39           | 0.0      | \$0.00              |
| POTS Lines - Area C                | \$18.75      | 89.0     | \$1,668.75          | \$18.75       | 89.0     | \$1,668.75         | \$15.94           | 89.0     | \$1,418.66          |
| Remote Call Forward W/Paths        | \$172.95     | 1.0      | \$172.95            | \$172.95      | 1.0      | \$172.95           | \$172.95          | 1.0      | \$172.95            |
| PRI                                | \$476.90     | 2.0      | \$953.80            | \$410.00      | 2.0      | \$820.00           | \$400.00          | 2.0      | \$800.00            |
| Point-to-Point Circuit             | \$196.00     | 3.0      | \$588.00            | \$196.00      | 3.0      | \$588.00           | \$196.00          | 3.0      | \$588.00            |
| Alarm Circuits                     | \$76.20      | 14.0     | \$1,066.80          | \$76.20       | 14.0     | \$1,066.80         | \$64.77           | 14.0     | \$906.78            |
| Circuits                           | \$165.84     | 16.0     | \$2,653.44          | \$165.84      | 16.0     | \$2,653.44         | \$140.96          | 16.0     | \$2,255.36          |
| Line Backer                        | \$9.95       | 4.0      | \$39.80             | \$9.95        | 4.0      | \$39.80            | \$0.00            | 4.0      | \$0.00              |
| Basic Vmail                        | \$14.95      | 0.0      | \$0.00              | \$14.95       | 0.0      | \$0.00             | \$9.50            | 0.0      | \$0.00              |
| Caller ID                          | \$14.00      | 0.0      | \$0.00              | \$14.00       | 0.0      | \$0.00             | \$11.90           | 0.0      | \$0.00              |
| Features                           | \$24.50      | 1.0      | \$24.50             | \$24.50       | 1.0      | \$24.50            | \$20.83           | 1.0      | \$20.83             |
| <b>Total Local Service Charges</b> |              |          | <b>\$7,168.04</b>   |               |          | <b>\$7,034.24</b>  |                   |          | <b>\$6,162.58</b>   |
| <b>Local Usage</b>                 |              |          |                     |               |          |                    |                   |          |                     |
| Band A (0-8 miles)                 |              |          |                     |               |          |                    |                   |          |                     |
| Initial Minutes                    | \$0.055      | 9,655.0  | \$531.03            | \$0.013       | 9,655.0  | \$125.52           | \$0.009           | 9,655.0  | \$86.90             |
| Additional Minutes                 | \$0.035      | 19,492.0 | \$682.22            | \$0.013       | 19,492.0 | \$253.40           | \$0.009           | 19,492.0 | \$175.43            |
| Band B (8-15 miles)                |              |          |                     |               |          |                    |                   |          |                     |
| Initial Minutes                    | \$0.107      | 5,193.0  | \$555.65            | \$0.034       | 5,193.0  | \$176.56           | \$0.019           | 5,193.0  | \$98.67             |
| Additional Minutes                 | \$0.060      | 6,915.0  | \$414.90            | \$0.034       | 6,915.0  | \$235.11           | \$0.019           | 6,915.0  | \$131.39            |
| Band C/Local Toll (over 15 miles)  | \$0.044      | 7,933.6  | \$349.08            | \$0.047       | 7,933.6  | \$372.88           | \$0.019           | 7,933.6  | \$150.74            |
| <b>Total Local Usage Charges</b>   |              |          | <b>\$2,532.87</b>   |               |          | <b>\$1,163.46</b>  |                   |          | <b>\$643.11</b>     |
| Directory Assistance               | \$1.99       | 0.0      | \$0.00              | \$1.99        | 0.0      | \$0.00             | \$1.99            | 0.0      | \$0.00              |
| Nat'l Directory Assistance         | \$1.99       | 0.0      | \$0.00              | \$1.99        | 0.0      | \$0.00             | \$1.99            | 0.0      | \$0.00              |
| <b>Long Distance:</b>              |              |          |                     |               |          |                    |                   |          |                     |
| Account Minimum Charge             | \$20.950     | 1.0      | \$20.95             | \$20.950      | 1.0      | \$20.95            | \$0.000           | 1.0      | \$0.00              |
| Intrastate                         | \$0.660      | 2.0      | \$1.32              | \$0.053       | 2.0      | \$0.11             | \$0.029           | 2.0      | \$0.06              |
| Interstate                         | \$0.045      | 1,238.0  | \$56.21             | \$0.036       | 1,238.0  | \$44.69            | \$0.029           | 1,238.0  | \$35.90             |
| PICC Fees                          | \$3.95       | 2.0      | \$7.90              | \$3.95        | 2.0      | \$7.90             | \$0.00            | 0.0      | \$0.00              |
| <b>Total Long Distance charges</b> |              |          | <b>\$86.38</b>      |               |          | <b>\$73.65</b>     |                   |          | <b>\$35.96</b>      |
| <b>Total Monthly Charges</b>       |              |          | <b>\$9,787.29</b>   |               |          | <b>\$8,271.35</b>  |                   |          | <b>\$6,841.65</b>   |
| <b>Total Annual Charges</b>        |              |          | <b>\$117,447.48</b> |               |          | <b>\$99,256.20</b> |                   |          | <b>\$82,099.84</b>  |
| <b>TOTAL MONTHLY SAVINGS</b>       |              |          |                     |               |          | <b>\$1,515.94</b>  |                   |          | <b>\$2,945.64</b>   |
| <b>1ST YEAR SAVING</b>             |              |          |                     |               |          | <b>\$18,191.28</b> |                   |          | <b>\$35,347.63</b>  |
| <b>3 YEAR SAVING</b>               |              |          |                     |               |          | <b>\$54,573.83</b> |                   |          | <b>\$106,042.90</b> |

**ORLAND PARK POLICE DEPARTMENT**  
**Current & Proposed Telcom Rates and Services**

**COST ANALYSIS**

| Description                              | Current AT&T |         |                    | Proposed AT&T |         |                     | Proposed CALL ONE |         |                     |
|--|--------------|---------|--------------------|---------------|---------|---------------------|-------------------|---------|---------------------|
|  | Rate         | Qty     | Charge             | Rate          | Qty     | Charge              | Rate              | Qty     | Charge              |
| <b>Monthly Service Charges</b>           |              |         |                    |               |         |                     |                   |         |                     |
| POTS Lines - Area A                      | \$11.25      | 0.0     | \$0.00             | \$11.25       | 0.0     | \$0.00              | \$9.56            | 0.0     | \$0.00              |
| POTS Lines - Area B                      | \$15.75      | 0.0     | \$0.00             | \$15.75       | 0.0     | \$0.00              | \$13.39           | 0.0     | \$0.00              |
| POTS Lines - Area C                      | \$18.75      | 32.0    | \$600.00           | \$18.75       | 32.0    | \$600.00            | \$15.94           | 32.0    | \$510.08            |
| PRI                                      | \$429.90     | 1.0     | \$429.90           | \$429.90      | 1.0     | \$429.90            | \$429.00          | 1.0     | \$429.00            |
| PR1                                      | \$403.60     | 1.0     | \$403.60           | \$403.60      | 1.0     | \$403.60            | \$403.00          | 1.0     | \$403.00            |
| Point-to-Point Circuit                   | \$196.00     | 2.0     | \$392.00           | \$196.00      | 2.0     | \$392.00            | \$196.00          | 2.0     | \$392.00            |
| Alarm Circuits                           | \$73.80      | 1.0     | \$73.80            | \$73.80       | 1.0     | \$73.80             | \$62.73           | 1.0     | \$62.73             |
| Circuits                                 | \$1,277.45   | 1.0     | \$1,277.45         | \$1,277.45    | 1.0     | \$1,277.45          | \$1,085.83        | 1.0     | \$1,085.83          |
| Line Backer                              | \$9.95       | 0.0     | \$0.00             | \$9.95        | 0.0     | \$0.00              | \$0.00            | 0.0     | \$0.00              |
| Basic Vmail                              | \$14.95      | 0.0     | \$0.00             | \$14.95       | 0.0     | \$0.00              | \$9.50            | 0.0     | \$0.00              |
| Caller ID                                | \$11.40      | 9.0     | \$102.60           | \$11.40       | 9.0     | \$102.60            | \$9.69            | 9.0     | \$87.21             |
| <b>Total Local Service Charges</b>       |              |         | <b>\$3,279.35</b>  |               |         | <b>\$3,279.35</b>   |                   |         | <b>\$2,969.85</b>   |
| <b>Local Usage</b>                       |              |         |                    |               |         |                     |                   |         |                     |
| <b>Band A (0-8 miles)</b>                |              |         |                    |               |         |                     |                   |         |                     |
| Initial Minutes                          | \$0.055      | 3,143.0 | \$172.87           | \$0.013       | 3,143.0 | \$40.86             | \$0.009           | 3,143.0 | \$28.29             |
| Additional Minutes                       | \$0.035      | 3,769.0 | \$131.92           | \$0.013       | 3,769.0 | \$49.00             | \$0.009           | 3,769.0 | \$33.92             |
| <b>Band B (8-15 miles)</b>               |              |         |                    |               |         |                     |                   |         |                     |
| Initial Minutes                          | \$0.107      | 2,638.0 | \$282.27           | \$0.034       | 2,638.0 | \$89.69             | \$0.019           | 2,638.0 | \$50.12             |
| Additional Minutes                       | \$0.066      | 3,211.0 | \$211.93           | \$0.034       | 3,211.0 | \$109.17            | \$0.019           | 3,211.0 | \$61.01             |
| <b>Band C/Local Toll (over 15 miles)</b> |              |         |                    |               |         |                     |                   |         |                     |
| Local Toll                               | \$0.329      | 5,212.8 | \$1,715.01         | \$0.047       | 5,212.8 | \$245.00            | \$0.019           | 5,212.8 | \$99.04             |
| Local Toll                               | N/A          | 0.0     | \$0.00             | N/A           | 0.0     | \$0.00              | \$0.029           | 0.0     | \$0.00              |
| <b>Total Local Usage Charges</b>         |              |         | <b>\$2,513.98</b>  |               |         | <b>\$533.72</b>     |                   |         | <b>\$272.38</b>     |
| Directory Assistance                     | \$1.99       | 0.0     | \$0.00             | \$1.99        | 0.0     | \$0.00              | \$1.99            | 0.0     | \$0.00              |
| Nat'l Directory Assistance               | \$1.99       | 0.0     | \$0.00             | \$1.99        | 0.0     | \$0.00              | \$1.99            | 0.0     | \$0.00              |
| <b>Long Distance:</b>                    |              |         |                    |               |         |                     |                   |         |                     |
| Intralata                                | \$0.000      | 0.0     | \$0.00             | \$0.000       | 0.0     | \$0.00              | \$0.029           | 0.0     | \$0.00              |
| Intrastate                               | \$0.750      | 164.0   | \$123.00           | \$0.053       | 164.0   | \$8.69              | \$0.029           | 164.0   | \$4.76              |
| Interstate                               | \$1.390      | 805.0   | \$1,118.95         | \$0.036       | 805.0   | \$28.98             | \$0.029           | 805.0   | \$23.35             |
| PICC Fees                                | \$3.95       | 1.0     | \$3.95             | \$3.95        | 1.0     | \$3.95              | \$0.00            | 0.0     | \$0.00              |
| <b>Total Long Distance charges</b>       |              |         | <b>\$1,245.90</b>  |               |         | <b>\$41.62</b>      |                   |         | <b>\$28.10</b>      |
| <b>Total Monthly Charges</b>             |              |         | <b>\$7,039.23</b>  |               |         | <b>\$3,854.70</b>   |                   |         | <b>\$3,270.33</b>   |
| <b>Total Annual Charges</b>              |              |         | <b>\$84,470.80</b> |               |         | <b>\$46,256.35</b>  |                   |         | <b>\$39,244.00</b>  |
| <b>MONTHLY SAVINGS</b>                   |              |         |                    |               |         | <b>\$3,184.54</b>   |                   |         | <b>\$3,768.90</b>   |
| <b>1ST YEAR SAVINGS</b>                  |              |         |                    |               |         | <b>\$38,214.45</b>  |                   |         | <b>\$45,226.80</b>  |
| <b>3 YEAR SAVINGS</b>                    |              |         |                    |               |         | <b>\$114,643.35</b> |                   |         | <b>\$135,680.40</b> |

## CURRENT MUNICIPAL ASSOCIATION CLIENTS

### Suburban Purchasing Cooperative Members

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| <p><u>NORTHWEST MUNICIPAL CONFERENCE</u></p> <p>ANTIOCH, VILLAGE OF<br/>         BARTLETT, VILLAGE OF<br/>         BUFFALO GROVE, VILLAGE OF<br/>         CARPENTERSVILLE, VILLAGE OF<br/>         CARY, VILLAGE OF<br/>         CRYSTAL LAKE, CITY OF<br/>         DEERFIELD, VILLAGE OF<br/>         DES PLAINES, CITY OF<br/>         ELK GROVE, VILLAGE OF<br/>         EVANSTON, CITY OF<br/>         FOX RIVER GROVE, VILLAGE OF<br/>         GLENCOE, VILLAGE OF<br/>         GRAYSLAKE, VILLAGE OF<br/>         INVERNESS, VILLAGE OF<br/>         KENILWORTH, VILLAGE OF<br/>         LAKE BARRINGTON, VILLAGE OF<br/>         LAKE ZURICH, VILLAGE OF<br/>         NORTHFIELD, VILLAGE OF<br/>         ROSELLE, VILLAGE OF<br/>         SCHAMBERG, VILLAGE OF<br/>         WHEELING, VILLAGE OF</p> | <p><u>SOUTH SUBURBAN MAYORS &amp; MANAGERS</u></p> <p>BURNHAM, VILLAGE OF<br/>         COUNTRY CLUB HILLS, CITY<br/>         CRETE, VILLAGE OF<br/>         GLENWOOD, VILLAGE OF<br/>         PALOS HEIGHTS, CITY OF<br/>         PALOS HEIGHTS POLICE<br/>         RIGHTON PARK, VILLAGE OF<br/>         ROBBINS, VILLAGE OF<br/>         SAUK VILLAGE, VILLAGE OF<br/>         SOUTH CHICAGO HEIGHTS, VILLAGE</p> <p><u>WILL COUNTY GOVERNMENT LEAGUE</u></p> <p>FLWOOD, VILLAGE OF<br/>         FRANKFORT, VILLAGE OF<br/>         HUNTLEY, VILLAGE OF<br/>         LEMONT, VILLAGE OF<br/>         MANHATTAN, VILLAGE OF<br/>         WILMINGTON, CITY OF</p> <p><u>WEST CENTRAL MUNICIPAL CONFERENCE</u></p> <p>BERKELEY, VILLAGE OF<br/>         ELMWOOD PARK VILLAGE<br/>         INDIAN HEAD PARK, VILLAGE<br/>         LYONS, VILLAGE OF<br/>         NORTH RIVERSIDE, VILLAGE OF<br/>         RIVERSIDE, VILLAGE OF<br/>         SCHILLER PARK, VILLAGE OF</p> |
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### Other Call One Association Members

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| <p><u>DUPAGE MAYORS &amp; MANAGERS CONFERENCE</u></p> <p>CAROL STREAM, VILLAGE OF<br/>         WINFIELD, VILLAGE OF</p> <p><u>OTHER VILLAGES</u></p> <p>BANNOCKBURN, VILLAGE OF<br/>         DARIEN, CITY OF<br/>         ELKHORN, VILLAGE OF<br/>         GENEVA, CITY OF<br/>         LAKE MOORE, VILLAGE OF<br/>         MONTGOMERY VILLAGE OF<br/>         SYCAMORE VILLAGE</p> <p><u>OTHER AFFILIATES</u></p> <p>ALGONQUIN LITH FIRE DEPT<br/>         BARRINGTON COUNTRYSIDE FIRE PROTECTION<br/>         CYBOR FIRE PROTECTION<br/>         DARIEN-WOODBRIDGE FIRE<br/>         GLOBAL FIRE PROTECTION<br/>         JOLIET WATER DEPT,<br/>         NIPSTA<br/>         PLAINFIELD TOWNSHIP PARK DIST<br/>         ST. CHARLES POLICE DEPT.</p> | <p><u>TOWNSHIPS</u></p> <p>DUNDEE TOWNSHIP<br/>         DUPAGE TOWNSHIP<br/>         ELK GROVE TOWNSHIP<br/>         NAPERVILLE TOWNSHIP<br/>         NEW TRIER TOWNSHIP<br/>         STICKNEY TOWNSHIP<br/>         WAYNE TOWNSHIP</p> <p><u>LIBRARIES</u></p> <p>ALSIP-MERRIONETTE PARK LIBRARY<br/>         DES PLAINES PUBLIC LIBRARY<br/>         FOLLETT LIBRARY RESOURCES<br/>         GLENCOE PUBLIC LIBRARY<br/>         MATTESON PUBLIC LIBRARY<br/>         NILES PUBLIC LIBRARY<br/>         OAK PARK PUBLIC LIBRARY<br/>         PALOS HEIGHTS PUBLIC LIBRARY<br/>         PEORIA PUBLIC LIBRARY<br/>         PERU PUBLIC LIBRARY<br/>         PLAINFIELD PUBLIC LIBRARY<br/>         SUMMIT PUBLIC LIBRARY<br/>         WHEATON PUBLIC LIBRARY<br/>         WILMETTE PUBLIC LIBRARY</p> |
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**Call One**  
**Customer Satisfaction Guarantee**  
**90-day Risk Free Trial**

**90 Day Risk Free Trial**

We at Call One are committed to providing the best available network quality and customer service. To prove that, we will give you the opportunity to try Call One Risk-Free. Call One offers our guarantee that:

Within 90 days of the date of your service switch to Call One, if you are not reasonably satisfied with Call One's network quality or service support for either local, long distance, data or Internet services, notify us of the problem in writing. If Call One is unable to correct the problem within ten business days of receipt of the notice and you choose to cancel your affected service, Call One will cancel your Agreement for that service without termination charges for unused service (Customer must be in good credit standing with Call One).

Every Call One product is backed by our full commitment to providing outstanding Customer Service and Support. Call One is dedicated to complete customer service satisfaction.