Original Staff Proposal for 2009

Recreation Advisory Board

General Non Resident Fees

Current Non Resident fee: \$50 per Non Resident or 50% of the registration fee, whichever is less Proposed Non Resident fee: \$100 per season per non resident Recommended Non-Resident fee: \$75 per season per non resident

Outdoor Field Fees

>81% residency: no charge (highest priority for field slot allocation) 63-80% residency: \$25 non-lit/\$50 lit (2nd priority) 50-62% residency: \$25 non-lit/\$50 lit (3rd priority) <50% residency: \$75 non-lit/\$100 lit (no added priority)

*90% residency: \$15 non-lit/\$20 lit highest priority 63-89% residency: \$30 non-lit/\$40 lit (2nd priority) 50%-62% residency: \$50 non-lit/\$60 lit (3rd priority) <50% residency: \$90 non lit/\$100 lit (no priority)

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Indoor Gym Rental Fees

>90% residency \$30 per hour 50%-89% residency \$40 per hour <50% residency \$50 per hour remain the same remain the same remain the same remain the same (see below) remain the same

remain the same

Mid-Year Exceptions

\$15/hr @ FLC during off-peak hours beginning with Basketball season for St. Michaels Athletic Org.

\$15 per participant for gym usage at FLC for wrestling program 2008 season

The noted Mid-Year Exceptions for 2008 were recommended by the Recreation Advisory Board to provide enough lead time to both organizations to plan for the additional expense in 2009.

^{*} In 2007 the residency percentages were decided for 2009 to be >90%. The delay in implementing this rate was to give organizations lead time to prepare their team rosters accordingly.

^{**}Proposed 2009 indoor gym space will remain at the same rate, however currently there are organizations that have not been charged for FLC gymnasium use. The Recreation Advisory Board members noted, charging an established appropriate rate for rentals encourages organizations to book only the timeslots they need allowing leftover gym times to be booked by other organizations. A half-price fee for off-peak time slots will be established for those renting the FLC gymnasium facility during earlier, less desirable hours. This will provide a very affordable option for organizations seeking use of the FLC gymnasium.