

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Jack Savage		SEASON:		Fall 2019	
PROGRAM NAME (Alpha)	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT NUMBERS		LAST SEASON'S REVENUE	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
				RES.	NON-RES.		
			F/fall, W/winter, Sp/spring, Su/summer				
Basketball - Adult		18 & Up	F, W, SP	15	11	\$1,636	
Bulls - Specialty Training		5 to 17	F, Sp, SU	14	2	\$1,541	
Basketball - Mini Dribblers		3 to 6	F, W, SP	7	0	\$343	
Basketball - Winer Break Camp		7 to 14	F, W	6	4	\$870	
Basketball - Shoot to Score		K - 2	F, W, SP, SU	63	5	\$3,485	
Camp - Tiny Hawk Camp		3.5 - 4	F, SU	0	0	\$0	
Camp - Mini Hawk Sports Camp		5 to 7	F, SU	10	0	\$790	
Camp - Skyhawk Sports Camp		8 to 14	F, SU	10	0	\$995	
Dodgeball Camp		6 to 11	W, SU	8	1	\$319	
Flag Football for Kids		3rd to 6th	F, W, SP	0	0	\$0	
Golf - White Mtn Adult Lessons		16 & Up	F, W, SP, SU	0	0	\$0	
Golf - White Mtn Junior Lessons		5 to 15	F, W, SP, SU	12	2	\$916	
Gymnastics - Boys		1st - 6th	F, W, SP, SU	6	1	\$554	\$33,000
Gymnastics - Comp Training		1st - 8th	F, W, SP, SU	59	4	\$10,120.00	
Gymnastics - Baby Cubs		6 mo. - 2	F, W, SP, SU	8	3	\$707	
Gymnastics - Girls		1st - 6th	F, W, SP, SU	92	24	\$10,310	
Gymnastics - Hot Shots		4.5 - 7	F, W, SP, SU	3	2	\$463	
Gymnastics - Gym Cubs		2 to 3	F, W, SP, SU	46	8	\$4,280.63	
Gymnastics - Preschool		3 to 5	F, W, SP, SU	106	9	\$8,666.00	
Gymnastics - Tumbling		1st to 8th	F, W, SP, SU	26	4	\$2,517	
Gymnastics - Winter Break Camp		K - 6th	F	6	1	\$430	
Kid Rock - Rock Climbing		5 to 10	F, W, SP	8	3	\$369	
Lacrosse Clinic		3rd to 8th	F	0	0	\$0	
My First Sports Class		18 mo - 2	F, W, SP, SU	49	10	\$2,805	
Pee-Wee Floor Hockey		3 to 6	F, W, SP	3	1	\$214	

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

PROGRAM NAME (Alpha)	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT NUMBERS		LAST SEASON'S REVENUE	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
				RES.	NON-RES.		
			F/fall, W/winter, Sp/spring, Su/summer				
PickleBall Outdoor		18 & Older	F, W, Sp, Su	9	4	\$340	
PickleBall Tournaments	X	18 & Older	F	0	0	\$0	
Rock Wall Camp		7 to 12	F	8	4	\$456	
School Days Off - Packages		5 & Up	F, W, SP, SU	53	3	\$366	
Soccer - Parent Child		3 to 5	F, SP, SU	39	4	\$2,197	
Soccer - Pip Squeak		3 to 6	F, W, SP	28	3	\$1,609	
Soccer - Orland Park Clinic		6 to 14	F, SP, SU	53	9	\$3,918	
Sports of All Sorts		K - 2nd	F, W, SP	27	1	\$1,672	
Sports Readiness		6 to 12	F, W, SP, SU	8	0	\$596.00	
Super Sport Preschool Games		3 to 6	F, W, SP	23	2	\$1,279	
T-Ball - Little Swingers		3 to 6	F, W, SP	17	2	\$967	
Tennis - Adult		13 & Up	F, Sp, SU	4	0	\$296	
Tennis - Ankle Biters		4 to 7	F, Sp, SU	29	3	\$1,657	
Tennis - Youth		8 to 12	F, Sp, SU	25	8	\$2,082	
Turkey Shoot Free Throw Contest		All Ages	F	29	5	\$140	
Volleyball - Skills & Drills		3rd - 8th	F, W, SP, SU	16	5	\$2,209	
Volleyball - Volleykids		K - 2nd	F, W, SP, SU	11	4	\$1,122	
Volleyball - Winter Break Camp		K - 8th	F	0	0	\$0	
Volleyball - Womens League		18 & Up	F, W	6	2	\$2,435	