

VILLAGE OF ORLAND PARK
2025
TAX LEVY

EXHIBIT 1	Budgeted Amount	To Be Paid By Sources Other Than Tax Levy	CORPORATE Amounts To Be Paid By Tax Levy	IMRF Amounts To Be Paid By Tax Levy	SOCIAL SECURITY Amounts To Be Paid By Tax Levy	RECREATION Amounts To Be Paid By Tax Levy	POLICE PENSION Amounts To Be Paid By Tax Levy	LIBRARY Amounts To Be Paid By Tax Levy	BONDS & INTEREST Amounts To Be Paid By Tax Levy	Amount to be paid by taxation
GENERAL FUND EXPENSES										
GENERAL -NONDEPARTMENTAL	\$13,072,000	\$12,972,000	\$100,000							\$100,000
VILLAGE MANAGER	\$2,527,803	\$2,407,483		\$81,915	\$38,405					\$120,320
VILLAGE CLERK	\$291,905	\$255,782		\$25,112	\$11,011					\$36,123
COMMUNICATIONS & MARKETING	\$916,301	\$860,897		\$38,516	\$16,888					\$55,404
OFFICIALS	\$463,969	\$421,670		\$23,376	\$18,923					\$42,299
BOARDS & COMMISSIONS	\$88,700	\$88,700								
VETERANS COMMISSION										
HUMAN RESOURCES	\$1,050,486	\$971,881		\$54,291	\$24,314					\$78,605
FINANCE	\$1,837,217	\$1,636,622		\$136,937	\$63,658					\$200,595
INFORMATION TECHNOLOGY	\$4,047,224	\$3,895,709		\$102,827	\$48,688					\$151,515
POLICE	\$31,959,105	\$25,060,093		\$582,892	\$230,481		\$6,085,639			\$6,899,012
POLICE IT	\$606,575	\$606,575								
ESDA	\$124,635	\$113,527		\$6,466	\$4,642					\$11,108
DEV SERVICES ADMINISTRATION	\$1,169,214	\$1,024,211		\$99,298	\$45,705					\$145,003
DEVELOPMENT SERVICES- BUILDING	\$1,033,372	\$910,549		\$83,824	\$38,999					\$122,823
DEVELOPMENT SERVICES- PLANNING	\$1,146,073	\$1,019,510		\$87,984	\$38,579					\$126,563
DEVELOPMENT SERVICES-ECONOMIC DEVELOPMENT	\$1,231,140	\$1,206,801		\$16,920	\$7,419					\$24,339
ENGINEERING	\$930,316	\$811,657		\$81,082	\$37,577					\$118,659
PUBLIC WORKS - ADMINISTRATION	\$811,787	\$708,752		\$68,373	\$34,662					\$103,035
PW-NAT. RESOURCES & FACILITIES	\$10,437,661	\$10,000,235		\$287,563	\$149,863					\$437,426
PW - STREETS	\$4,757,257	\$4,470,434		\$187,825	\$98,998					\$286,823
PW- PACE	\$49,133	\$46,600			\$2,533					\$2,533
PW - VEHICLES & EQUIPMENT]	\$2,215,165	\$2,111,002		\$71,550	\$32,613					\$104,163
RECREATION - SPECIAL EVENTS	\$1,299,553	\$1,296,349			\$3,204					\$3,204
TASTE OF ORLAND	\$575,000	\$559,830		\$7,900	\$7,270					\$15,170
TOTAL GENERAL FUND EXPENSES	\$82,641,591	\$73,456,869	\$100,000	\$2,044,651	\$954,432		\$6,085,639			\$9,184,722
ALL OTHER FUND EXPENSES										
RECREATION & PARKS	\$16,668,841	\$15,399,778				\$1,269,063				\$1,269,063
HOME RULE SALES TAX										
PARKS DEVELOPMENT	\$127,000	\$127,000								
MOTOR FUEL	\$6,886,000	\$6,886,000								
FORFEITURE & SEIZURE	\$139,000	\$139,000								
ROAD EXACTION										
CAPITAL IMPROVEMENT	\$51,707,042	\$51,707,042								
MAIN STREET TRIANGLE TIF										
DOWNTOWN OP TIF	\$2,539,460	\$2,539,460								
WATER & SEWER	\$57,571,667	\$57,571,667								
OP HEALTH & FITNESS CENTER	\$4,103,723	\$4,103,723								
COMMUTER PARKING	\$418,896	\$418,896								
RETIREE MEDICAL & OPEB	\$870,000	\$870,000								
INSURANCE	\$1,905,500	\$1,905,500								
DEBT SERVICE FUND	-\$1,807,337	-\$1,807,337								
TOTAL OTHER FUND EXPENSES	\$141,129,792	\$139,860,729				\$1,269,063				\$1,269,063

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DEBT SERVICE - BONDS										
2016 GO Refunding Bonds*	\$626,950	\$626,950								
2021A G.O. Refunding Bonds**	\$1,728,100	\$512,900							\$1,215,200	\$1,215,200
2021B G.O. Refunding Bonds*	\$345,635	\$345,635								
2021C G.O. Refunding Bonds*	\$422,750	\$422,750								
2022 G.O. Bonds	\$578,500								\$578,500	\$578,500
2022A G.O. Bonds**	\$1,222,720	\$357,642							\$865,078	\$865,078
2023 G.O. Bonds**	\$751,000	\$194,500							\$555,000	\$555,000
2025 G.O. Bonds*	\$1,960,715	\$1,960,715								
BONDS TOTAL	\$7,636,370	\$4,421,092							\$3,213,778	\$3,215,278
VILLAGE TOTAL	\$231,407,753	\$217,738,690	\$100,000	\$2,044,651	\$954,432	\$1,269,063	\$6,085,639		\$3,213,778	\$13,669,063
LIBRARY										
LIBRARY EXPENDITURES	\$7,400,690							\$7,400,690		\$7,400,690
LIBRARY TOTAL	\$7,400,690							\$7,400,690		\$7,400,690
TOTAL TAX LEVY	\$21,069,753									

*To be abated

** To be partially abated