

# Village of Orland Park Competitive Analysis Worksheet

## Project Title and Brief Description

In-water play unit at Centennial Park Aquatic Center – Replacement of the existing unit that is functioning with few amenities due to broken features; replacement parts are no longer available. Significant fading and patching has also made the unit somewhat unsightly.

## Lead Department

Director: Frank Stec

Department: Parks & Building Maintenance

Division: Parks

Program/Service: Centennial Park Aquatic Center

## Strategic Analysis

What Strategic Pillar does this expenditure support?

Quality of Life: Village facilities will be well maintained and comply with industry standards to best meet the needs of residents and employees.

What is the desired outcome of making this expenditure?

By replacing this outdated equipment, we will enhance the quality of leisure & recreational experiences for the residents of Orland Park. The structure in the zero-depth pool gets constant use all season long.

How does this expenditure enable the Village to serve residents at current or improved service levels?

This unit is 24 years old and past its life expectancy. Replacing it will enhance the aquatic park experience for all patrons with small children. This is a heavily used feature at the pool.

### Alternatives Analysis

Is this a replacement of an existing product/service or a proposal for new product/service?

Replacement                       New

Describe the impact if the proposed new/replacement product/service is not made?

1. Safety is a concern as this unit is beyond the industry standard life expectancy.
2. Desirable feature for younger patrons will be removed and without replacement this would diminish the customer experience greatly.

Is there an alternative to purchasing this product/service, such as leasing, outsourcing, etc.? If yes, please provide a detailed description of alternatives.

Yes                       No

Is there a competitor that offers the same product/service that can deliver the same expected outcome? If yes, please provide an explanation as to why this competitor is not being considered.

Yes                       No

1. Proposals were received for different play units. The unit is to be selected by the Board.

Is a Total Cost of Ownership (TCO) Analysis applicable to this proposed expenditure?

Yes                       No

Structure is replacement and is expected to last 15 – 20 years.

If yes, please attach TCO Analysis to this worksheet.

If no, please provide an explanation as to why a TCO Analysis does not apply.

### Additional Comments/Background Information

Attach additional documentation if necessary.