



VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

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| <b>SUPERVISOR NAME:</b>                       |               | Kathleen Hellwig |                           |   | <b>SEASON:</b>  |           | Winter 2012                  |           |   |
|---|---------------|------------------|---------------------------|---|---|-----------|------------------------------|-----------|---|
| <u>PROGRAM NAME</u><br>(Alpha Order)          | <u>NEW(X)</u> | <u>AGE GROUP</u> | <u>OVER NIGHT TRAVEL?</u> | <u>NO. OF SEASON'S OFFERED</u>                  | <u>LAST OFFERED &amp; COMPLETED SEASON'S ENROLLMENT #</u> |           | <u>LAST SEASON'S REVENUE</u> |           | <u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u> |
|   |               |                  | Y/N                       | F/fall,<br>W/winter,<br>Sp/spring,<br>Su/summer | <b>RES</b>  | <b>NR</b> | <b>RES</b>                   | <b>NR</b> |   |
| <b>Special Events</b>                         |               |                  |                           |   |   |           |                              |           |   |
| Chicago Blackhawks game                       |               | Adult            |                           | N/A   | 18  | 5         | \$1,388                      | \$505     | N/A   |
| Dinner and a Movie (2)                        |               | Y & A            |                           | F/W/Sp/Su                                       | 22  | 3         | \$890                        | \$168     | N/A   |
| Game Works                                    | X             | Y & A            |                           | N/A   |   |           |                              |           | N/A   |
| Garage sale                                   |               | Adult            |                           | F/Sp  | 40  | 46        | \$880                        | \$1,012   | N/A   |
| Hollywood Boulevard                           | X             | Adult            |                           | N/A   |   |           |                              |           |   |
| Long Grove Confectionary                      | X             | Y & A            |                           | N/A   |   |           |                              |           | N/A   |
| Museum Science & Industry                     |               | Y & A            |                           | W   | 12  | 1         | \$390                        | \$45      | N/A   |
| Shamrock Shuffle                              |               | Adult            |                           | W   | 198   | 45        | \$3,573                      | \$1,067   | N/A   |
| Shamrock Shuffle bus                          |               | Adult            |                           | W   | 16  | N/A       | \$80                         | N/A       | N/A   |
| SR vacation Trip (July)                       |               | Adult            | Y                         | S   | 4   | 18        | \$4,500                      | \$16,650  | N/A   |
| Weekend Get-Away<br>Gurnee--Indoor water park |               | Y & A            | Y                         | W   | 18  | 9         | \$1,500                      | \$900     | N/A   |