SUPERVISOR NAME:		Kathleen Hellwig		SEASON: Winter 2012					
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Artist's Corner		Adult		W/Su	Cancelled				N/A
Circuit Training		Adult		F/W/Sp/Su	22	11	\$1,100	\$825	N/A
Dine Out		Adult		F/W/Sp	24	6	\$1,626	\$588	N/A
Fitness and Recreation		Adult		F/W/Sp/Su	10	4	\$440	\$264	N/A
Fitness One Step Further		Adult		F/W/Sp/Su	11	2	\$610	\$160	N/A
Healthy Eating	X	Y & A		F/W/Sp					N/A
Hip Hop		Adult		F/W/Sp/Su	6	3	\$264	\$198	N/A
Open Basketball		Adult		F/W/Sp/Su	5	5	\$220	\$300	N/A
Sensory Station		Youth		F/W/Sp/Su	4	3	\$239	\$240	N/A
Program Bus Service		Y & A		F/W/Sp/Su	53	N/A	\$1,873	N/A	N/A
SO Bocce Ball/Unified		Y & A		W	26	5	\$901	\$250	N/A
SO power lifting		Adult		W	15	4	\$775	\$300	N/A
SO Soccer		Y & A		W	18	11	\$1,080	\$910	N/A
SO track and field		Y & A		W	23	5	\$1,267	\$415	N/A
TGIF Club		Adult		F/W/Sp/Su	28	12	\$369	\$241	N/A
TGIF Club Bus		Adult		F/W/Sp/Su	14	N/A	\$70	N/A	N/A
Time to Spare Bowling (2)		Y & A		F/W/Sp/Su	48	14	\$3,201	\$1,386	N/A
Variety Club		Adult		F/W/Sp/Su	70	10	\$918	\$205	N/A
Variety Club Bus		Adult		F/W/Sp/Su	37	N/A	\$185	N/A	N/A
Volunteering in the Village		Adult		F/W/Sp/Su	7	0	\$240	\$0	N/A
Yoga		Y & A		F/W/Sp/Su	9	2	\$665	\$210	N/A

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<u>, , , , , , , , , , , , , , , , , , , </u>			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	,
Special Events									
Chicago Blackhawks game Dinner and a Movie (2)		Adult Y & A		N/A F/W/Sp/Su	18 22	5 3	\$1,388 \$890	\$505 \$168	
Game Works	X	Y & A		N/A	22	3	Φ090	φ100	N/A N/A
Garage sale		Adult		F/Sp	40	46	\$880	\$1,012	N/A
Hollywood Boulevard Long Grove Confectionary	X	Adult Y & A		N/A N/A					N/A
Museum Science & Industry	X	Y & A		W	12	1	\$390	\$45	
Shamrock Shuffle		Adult		W	198	45	\$3,573	\$1,067	N/A
Shamrock Shuffle bus		Adult		W	16	N/A	\$80	N/A	N/A
SR vacation Trip (July)		Adult	Y	S	4	18	\$4,500	\$16,650	N/A
Weekend Get-Away GurneeIndoor water park		Y & A	Y	W	18	9	\$1,500	\$900	N/A