SUPERVISOR NAME:		Michelle Phelps			**SEASON:**	Fall 2014			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS ($5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	**RES**	**NR**	**RES**	**NR**	
Special Events									
Centennial Park West Concert		All	N	F	2,000 (est.)		Free Event		$ 7,200 in 2013 sponsorships
The Great Pumpkin Party		All	N	F	1,000 (est.)		$884		$1,200 in 2013 sponsorships
Jr. High Dance		Jr. High	N	F, W	119	0	$741	$0	
Polar Express		All	N	W	133	0	$1,330	$0	$1,000 in 2013 sponsorships