VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Ray Piattoni			SEASON:	Fall	2012		
<u>PROGRAM NAME</u> (Alpha Order)	NEW(X)	AGE GROUP	<u>OVER</u> <u>NIGHT</u> TRAVEL?	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	LAST OFF COMPL SEAS ENROLL	<u>ETED</u> ON'S	LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Shotokan Karate	∤ ────┤		N						
Pre-Karate	├ ───┤	5 - 7 yrs		FWSpSu	27	1	\$ 3,456	\$ 192	
Youth & Adult		8+		FWSpSu	41	5	\$ 5,248	\$ 960	
Parent/Child		7 & up		FWSpSu	17	2	\$ 2,176	\$ 384	
									Est. Contractual Costs
									\$ 9,000.00
	1								
Turkey Trot		SPEVNTS	N	F	452	252	\$ 9,433	\$ 6,109	

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