

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:	Ray Piattoni			SEASON:	SUMMER 2014				
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u> Y/N	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u> F/fall, W/winter, Sp/spring, Su/summer	<u>LAST OFFERED &</u> <u>COMPLETED SEASON'S</u> <u>ENROLLMENT #</u> (Summer 2013)		<u>LAST SEASON'S</u> <u>REVENUE (2013)</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
Programs									
Shotokan Karate									
Parent/Child		7 & up	N	W, Sp, Su. & F	16	2	\$1,684	\$298	
Pre-Karate		5 - 7 yrs	N	W, Sp, Su. & F	15	3	\$2,475	\$447	
Youth & Adult		8 +	N	W, Sp, Su. & F	39	9	\$3,961	\$1,341	
AQUATICS									
Community Lifeguarding		YOUTH		SU	4	3	\$700	\$675	
Junior Lifeguarding		YOUTH		SU	46	3	\$2,392	\$234	
Learn to Swim Lessons - Group		YOUTH		SU	975	163	\$57,468	\$13,930	
Parent-Tot Open Swim		YOUTH/ADULT		SU	101	36	\$3,434	\$1,720	
Private Swim Lessons		YOUTH/ADULT		SU	311	35	\$22,380	\$3,543	
River Run/Lap Swin		ADULT/SENIOR		SU	196	41	\$642	\$498	
POOL SPECIAL EVENTS									
Late Night Friday Swims (2013) - Total Daily Admissions		ALL		SU					
July 3, 2013									
August 9, 2013 - Flick & Float				937	414	\$1,211.00	\$5,796.00		
Family Fun Nights - Free w/daily admission		ALL		SU	N/A	N/A	N/A		
Story Time at the CPAC w/OPPL		ALL		SU	N/A	N/A	N/A		
CPAC Guards vs. You!		ALL		SU	N/A	N/A	N/A		
Under The Sea Snorkel Treasure Hunt		ALL		SU	N/A	N/A	N/A		
Watermelon Eating Contest		ALL		SU	N/A	N/A	N/A		
Luau		ALL		SU	N/A	N/A	N/A		

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SPECIAL EVENTS									
Concert on the Lawn		All		Su			\$1,000		
City Lights Concert		All		Su			\$1,500		
Labor Day Concert		All		Su			\$1,500		
Color/Foam/Obstacle Run	NEW	All		Su					
Farmers' Market		All		Su			\$9,873		
Fun in the Park (2)		All		Su			\$0		
Independence Day		All		Su			\$4,600		
Liberty Run		All		Su	252	87	\$2,714		
Taste of Orland Park		All		Su			\$91,175		Sponsors, booth fees
Wacky Wednesday		All		Su			\$1,000		