

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Kris Rau/Patty Welsh			SEASON:		Fall 2010		
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Ceramic Creations		Youth	N	F/SP	3	2	\$150	\$126	N/A
Chargers Basketball		Adult	N	Fall	35	35	\$2,800	\$3,500	N/A
Chargers Cheerleading		Adult	N	Fall	Cancelled				N/A
Circuit Training (2)		Adult	N	F/W/Sp/Su	8	5	\$350	\$315	N/A
Dine Out (2)		Adult	N	F/W/Sp/Su	26	6	\$1,690	\$475	N/A
Drama Club		Adult	N	Fall	12	3	\$660	\$207	N/A
Fitness and Recreation		Adult	N	F/W/Sp/Su	17	6	\$748	\$330	N/A
Fitness One Step Further		Youth	N	F/W/Sp/Su	7	8	\$371	\$522	N/A
Hip Hop		Adult	N	F/W/Sp/Su	6	10	\$264	\$550	N/A
Horseback riding		Youth	N	F/SP/SU	5	0	\$1,000	\$0	N/A
Horticulture		Youth	N	F/W/Sp/Su	3	1	\$107	\$41	N/A
Hotshots Basketball Team		Youth	N	Fall	3	3	\$231	\$288	N/A
Learn to swim		Youth	N	F/Su	6	2	\$300	\$252	N/A
Monday Night Football		Adult	N	Fall	16	4	\$960	\$300	N/A
Open Basketball		Adult	N	F/W/Sp/Su	5	6	\$125	\$192	N/A
Out & About		Youth	N	F/W/Sp	3	4	\$132	\$226	N/A
Program Bus Service		Y & A	N	F/W/Sp/Su	59	N/A	\$1,952	N/A	N/A
Sensory Station		Youth	N	F/W/Sp/Su	New Sp	N/a	N/a	N/a	N/A
SO Floor Hockey		Y & A	N	Fall	13	3	\$650	\$189	N/A
SO swim team		Y & A	N	Fall	11	5	\$660	\$315	N/A
SO winter sports		Y & A	N	Fall	6	1	\$264	\$55	N/A
TGIF Club/ Bus		Adult	N	F/W/Sp/Su	28&12	13	\$298/\$53	\$168/N/A	N/A
Time to Spare Bowl		Y & A	N	F/W/Sp/Su	3&44	5&15	\$3,036	\$1,626	N/A
Trail Blazers		Adult	N	F/W/SP/SU	1	3	\$28	\$102	N/A
Variety Club/Bus		Adult	N	F/W/Sp/Su	74/30	20/N/A	\$784/\$150	\$276	N/A
Volunteering in the Village		Adult	N	F/W/Sp	5	3	\$150	\$114	N/A
Yoga		Adult	N	F/W/Sp	6	6	\$420	\$528	N/A

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
Special Events									
Bulls Game		Spevnt	N	Fall	20	7	\$1,000	\$441	N/A
Chicago Wolves Game	X	Spevnt	N	Fall					
Christmas at Georgio's/Bus		Spevnt	N	Fall	241/18	94	\$7,230	\$3,419	N/A
Dinner and a Movie (2)		Spevnt	N	F/W/Sp/Su	25	11	\$875	\$484	N/A
Feed the Hungry Dance/Bus		Spevnt	N	Fall	23/12	12	\$299/\$57	\$200	N/A
Garage sale		Spevnt	N	F/Sp	54	35	\$1,188	\$770	N/A
Haunted Hayride		Spevnt	N	Fall	18	15	\$396	\$420	N/A
Ladies Sleepover		Spevnt	Y	Fall	15	3	\$1,200	\$300	N/A
Med Fest		Spevnt	N	Fall	9	1	\$0	\$0	N/A
Noble Horse Theatre	X	Spevnt	N	Fall					
Ringling Bros. Circus	X	Spevnt	N	Fall					
Saturday Night fever		Spevnt	N	F/Sp	23	17	\$299	\$285	N/A
Sports Banquet		Spevnt	N	Fall	144	70	\$1,750	\$725	N/A
Winter Weekend Get-Away		Spevnt	Y	Winter	17	9	\$1,360	\$900	N/A

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a