

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Stephanie Simpson			SEASON:		Fall 2010		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Cultural									
Acrylic Paint Class	X	Adult		FWSpSu	0	0	\$0	\$0	
Bag Pipe Lessons		Teen/Adult		FWSp	2	2	\$174	\$282	
Beginner Art		School		FWSpSu	16	3	\$384	\$108	
Chess - Beginner/Intermediate		School		FWSpSu	12	1	\$1,974	\$227	
Chess Tournaments		School/Adult		FWSpSu	114	0	\$2,280	\$0	
Computer Explorers		School		FWSpSu	13	1	\$1,053	\$122	
Computer Tots		Preschool		FWSpSu	4	0	\$192	\$0	
Cooking for Kids		School		FW	12	1	\$744	\$93	
Creative Drawing		School		FWSpSu	14	0	\$392	\$0	
Creative Drawing		School/Teen		FWSpSu	14	0	\$392	\$0	
Daytime Oils		Adult/Seniors		FWSpSu	10	0	\$370	\$0	
Digital Photography I & II		Adult		FWSpSu	0	0	\$0	\$0	
Drawing and Oils		Adult/Seniors		FWSpSu	0	0	\$0	\$0	
Etiquette - Youth/Teen		School		F	0	0	\$0	\$0	
Fencing - Beginner/Youth / Intermediate/Adult		School		FWSpSu	22	2	\$2,508	\$342	
Green Workshops		Adult		FWSpSi	10	2	\$36	\$54	
Guitar		School/Adult		FWSpSu	28	0	\$3,480	\$0	
Multi Media Art		School/Teen		FWSpSu	41	0	\$1,189	\$0	
Photo Fundamentals I & II		Adult		FWSpSu	4	1	\$200	\$75	
Piano		School/Adult		FWSpSu	22	0	\$4,400	\$0	
Spanish - Parent/Tot		Preschool		FWSpSu	0	0	\$0	\$0	
Spanish - Preschool		Preschool		FWSpSu	4	0	\$344	\$0	
Spanish - Youth		School		FWSpSu	0	0	\$0	\$0	

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					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Water Based Oil Painting		School/Teen		FWSpSu	21	1	\$966	\$69	
Watercolor		Adult/Seniors		FWSpSu	0	0	\$0	\$0	
Dance									
Ballet		School		FWSpSu	22	3	\$4,362	\$900	
Birthday Parties - Dance		School		FWSpSu	5	2	\$640	\$380	
Boys Hip Hop		School		FWSpSu	8	2	\$532	\$200	
Combination Dance Classes		School		FWSpSi	51	12	\$9,372	\$3,199	
Country Line Dance		Adult		FWSpSu	42	50	\$780	\$1,387	
Couples Dance		Adult		FWSpSu	15	13	\$600	\$780	
Dance Company		School		FWSp	6	1	\$852	\$213	
Dance Company-Class		School		FW	6	1	\$2,010	\$213	
Dance Company - Junior		School		FWSp	8	0	\$1,136	\$419	
Dance Company-Junior Class		School		FW	8	0	\$2,680	\$0	
Dance N Stuff Workshops		School		FWSpSu	9	0	\$540	\$0	
Hip Hop Dance		School		FWSpSu	29	3	\$5,176	\$889	
Irish Dance		School		FWSpSu	51	8	\$6,681	\$1,576	
Jazz		School		FWSpSu	26	4	\$5,137	\$889	
Kids Bop		School		FWSpSu	16	2	\$672	\$84	
Pre Ballet		School		FWSpSu	20	0	\$3,616	\$0	
Preschool/youth dance classes		School		FWSpSu	60	10	\$9,865	\$2,460	
Private Dance Lessons		School		FWSpSu	10	0	\$429	\$0	
Salsa Dance Mix		Adult		FWSpSu	11	1	\$594	\$81	
Shall we Dance?		Adult		FWSpSu	8	4	\$296		
Tap		School		FWSpSu	17	1	\$3,302	\$200	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Teens									
High School Rec Advisory Committee		Teen		FWSpSu	18	0	\$0	\$0	
Special Events									
Cinderella's Ball		All		W	164	36	\$2,639	\$756	
Halloween Hoopla		All		F	168	16	\$1,176	\$192	
Santa's Calling		All		F	64	0	\$320	\$0	

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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5

n/a